

22 Knowlton Street Camden, Maine 04843

(207) 236-3358 FAX (207) 236-7810

Maria Libby Superintendent

Shawn Carlson, Ph.D.Interim Assistant Superintendent



Camden Rockport Schools Regular School Board Meeting Rose Hall Board Room Wednesday, March 15, 2023 7:00 pm

Meeting URL: https://www.fivetowns.net/live

AGENDA

- 1. Call to Order
- 2. Adjustments to the Agenda
- 3. Public Comment on Items not on the Agenda
- 4. Minutes
 - a. Approval of the February 15, 2023 Regular School Board Meeting Minutes
- Request for Travel Destination Imagination, Kansas City, May, 2023
- 6. Presentation District Food Services Update Mikael Andersson
- 7. Board Chair's Report
 - a. Board Member Terms of Expiry
 - b. Upcoming Budget Meeting Dates
 - i. March 20, 2023 Public Budget Input Meeting 6:00 p.m. (Zoom)
 - ii. May 16, 2023 Public Budget Meeting 6:00 p.m. Bisbee Theater, CRMS
 - c. Formation of Facilities Committee
- 8. Superintendent's Report
- 9. Administrative Reports
 - a. Shawn Carlson, Assistant Superintendent
 - b. Valerie Mattes, Director of Student Special Services
 - c. Jaime Stone, CRMS Principal
 - i. CRMS Feedback Summary
 - d. Chris Walker-Spencer, CRES Principal
 - i. CRES Feedback Summary
- 10. Standing Committee Reports
 - a. Joint Curriculum Has not met.
 - b. Finance Met February 15, 2023, minutes attached. Meets prior to the Board meeting on March 15, 2023.
 - i. Finance Update Finance Committee Chair
 - c. Joint Personnel –

Met February 9, 2023, minutes attached.

New Job Descriptions

Tutor

Revised Job Descriptions

Mechanic

Elementary School Assistant Principal

- d. Joint Negotiations Will meet March 14, 2023.
- e. Joint Policy Has not met.
- f. Joint Sustainability Has not met.
- 11. School Advisory Committee Reports
 - a. Strategic Planning Met February 27, 2023, minutes attached. Next Meeting March 27, 2023.
- 12. Approval of the 2023-2026 Megunticook Educational Support Association Contract (Executive Session possible 1 M.R.S. §405 (6) (D))
- 13. Future Agenda Items
- 14. Adjourn



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Camden Rockport Schools Regular School Board Meeting Rose Hall Board Room Wednesday, February 15, 2023 7:00 pm

Meeting URL: https://www.fivetowns.net/live

MINUTES

Board Present

Patrick McCafferty, Chair Marcia Dietrich, Vice-Chair Sarah Bradley Prindiville Becky Flanagan Brieanna Gutierrez Marcus Mrowka Taylor Pohlman Rick Thackeray

Also Present

Maria Libby, Superintendent
Shawn Carlson, Assistant Superintendent
Peter Orne, Business Manager
Jaime Stone, CRMS Principal
Chris Walker-Spencer, CRES Principal
Karen Gorris-Hicock, Assistant Director of Student Special Education
Members of the Public

- 1. Call to Order
 Chair McCafferty called the meeting to order at 7:01 p.m.
- 2. Adjustments to the Agenda None.
- 3. Public Comment on Items not on the Agenda None.
- 4. Minutes
 - a. Approval of the January 23, 2023 Special Joint Board Meeting Minutes
 - b. Approval of the January 18, 2023 Special Joint Board Meeting Minutes
 - c. Approval of the January 18, 2023 Regular School Board Meeting Minutes

<u>Upon motion by Marcia Dietrich and second by Marcus Mrowka, the Board voted to approve the January 23, 2023 Special Joint Board Meeting Minutes, the January 18, 2023 Special Joint Board Meeting Minutes, and the January 18, 2023 Regular School Board Meeting Minutes.</u>

Vote: 8-0 Passed

- Nominations (Note: Executive Session Possible for Nominations 1 M.R.S. §405(6)(A))
 - a. Stipend Nomination

| `Position | Employee | Points | Bonus | Amount |
|---------------------|-------------------|--------|-------|-------------|
| CRMS Softball Coach | Brian Fitzpatrick | 26 | 0 | \$2,096. 28 |

<u>Upon motion by Rick Thackeray and second by Becky Flanagan, the Board voted to approve the above Stipend Nomination.</u>

Vote: 8 - 0 Passed

- 6. Administrative Reports
 - a. Shawn Carlson, Assistant Superintendent as written. Superintendent Carlson's Board report was included in Board Folders and has been attached to these minutes. A Board member asked about the February 10th workshop he attended in St. George on student mental health. Mr. Carlson shared that local social services organizations will focus on providing services to children aged birth to four years. By working with new parents and providing resources to assist with health and mental health, food insecurity, housing insecurity, and other social and economic barriers, the organizations hope to stabilize children and families before they begin public school.
 - b. Valerie Mattes, Director of Student Special Services as written. Karen Gorris-Hicock, Assistant Director of Student Special Services, answered questions for Ms. Mattes, who was on vacation. A Board member asked about the increase in developmentally delayed student disability pupil count from 2021 to 2022. Ms. Gorris-Hicock shared that we do not typically categorize students in the developmentally delayed category, but this diagnosis was attached to the student from CDS prior to kindergarten. The students have since been classified into a more specific diagnosis.
 - c. Jaime Stone, CRMS Principal
 Principal Stone shared that students and staff have enjoyed multiple student
 performances in the past two weeks as well as a showcase on cooking and
 chemistry. CRMS is updating its safety plans and holding staff drills to practice
 emergencies. In addition, the District recently hired two lunch monitors. In
 sports, the 7th boys and 8th girls basketball teams are 2023 Busline Champions.
 - d. Chris Walker-Spencer, CRES Principal
 Principal Walker-Spencer shared that with the roll-back of Covid restrictions, the
 school held Valentine's Day parties. CRES staff wrapped up the Crucial
 Conversations training, and the administration is now revising the grading and
 reporting guide for teachers to include revisions to learning targets and new
 curricula. In response to a Board member's question, Mr. Walker-Spencer stated

that he is confident that the new Bridges math program will be successfully implemented by the end of the school year.

7. Approval of the 2023-24 School Calendars for CRMS and CRES Superintendent Libby shared that the only substantive changes from the 2022-23 calendar are that one of the teachers' workshop days was moved from before the start of school to October 6, a common workshop date at districts throughout the state. Also, CRES will not hold a conference day on November 21; conferences will instead be held on two evenings in October, and the teachers will be given a comp day on November 21. A typographical error on the Calendar title at the CRMS was corrected.

<u>Upon motion by Taylor Pohlman and second by Marcus Mrowka, the Board voted to approve</u> the 2023-24 CRMS and CRES School Calendars.

Vote: 8-0 Passed

- 8. FY24 Requested Budget Presentation
 - Superintendent Libby presented the FY24 Requested Budget. The proposed budget is a 4.92% increase in expenses over last year and an overall increase of 4.56% to taxpayers (the increase varies between the two towns of Camden and Rockport based on student count and valuation). Significant factors contributing to the expense increase include:
 - Staffing Increases
 - The District will have the added cost of a behavior specialist position at CRES. This position was hired with federal COVID funds, which have run out after three years. The District will also hire two lunch monitors at CRMS and ten bus monitors at CRES. The lunch monitors will be able to better cover lunch and playground monitoring (teachers and administrators previously monitored and were often unable to provide follow-up or resolution as they had to return to class). The bus monitors will supervise elementary students on the afternoon runs when children are especially rambunctious. The District will also hire a groundskeeper for CRES to maintain the outdoor education spaces which have been added over the past three years.
 - Teacher Pay Increase
 Employees under the teacher's contract will receive a \$2,000 cost-of-living supplement in addition to the contracted raise of 1.75%. Teachers will be in the third year of contracted increases of 1.75% while in an economy of extremely high inflation. All other employees in the District are either negotiating new contracts for next year or will have increases more in line with the higher than normal rates of inflation.
 - Operations and Maintenance Expense Increase
 There is an increase of \$337,529 in Operations and Maintenance expenses. The
 HVAC system at CRES is failing and will need to be replaced this summer. The
 District is also facing \$125,000 in exterior repairs of the CRES building, necessary
 paving costs of \$98,000, and an increase in the preventative maintenance
 contract cost of 215%.

The District plans to use \$353,000 from the Capital Reserve in FY24 to cover \$150,000 for an HVAC engineering study and probable first-year bond payment, \$138,000 in a playground redesign at CRES, and \$65,000 toward the exterior repairs at CRES.

On the revenue side of the budget, the District projects a \$95,000 increase in investment income (due to interest rate increases) and a \$54,297 increase in state subsidy. The District will use the Capital Reserve to cover some of the above capital expenses.

The overall tax assessment increase of 4.56% impacts Camden and Rockport differently, based on property valuations and student counts, and is as follows: Camden: 5.23% increase, Rockport: 3.67% increase.

The administration will continue to refine the budget as more information becomes available and will bring updates to the March meeting. The board will vote to approve the budget at the April School Board meeting.

A public member asked for clarification on the responsibilities of the CRES Behavior Specialist. Principal Walker-Spencer clarified that the Behavior Specialist supports teachers and students in regular education when behavior issues arise. The position also provides coaching to teachers and overall leadership with behavior-related matters.

Discussion ensued on the necessary repairs to CRES, and future needs, particularly regarding the old Montessori school section. Superintendent Libby stated that the District would continue to maintain the structure and plans to conduct long-term District facilities planning analysis to inform future decisions.

9. Board Chair's Report

- a. Winter Board Workshop Board Chair McCafferty thanked Superintendent Libby and Business Manager Orne for their work on the budget. He asked the Board to note the following budget presentations:
 - Select Board Budget Presentation: March 9, 2023, 6:00 pm via zoom
 - Public Input Budget Presentation March 20, 2023, 6:00 pm via zoom
 - Public Budget Meeting: May 16, 6:00 pm at Bisbee Theater, CRMS
- 10. Superintendent's Report as written.
- 11. Standing Committee Reports
 - a. Joint Curriculum Has not met.
 - b. Finance Met January 18, 2023, minutes attached. Met prior to the Board meeting on February 15, 2023.
 - i. FY23 Finance Update Finance Committee Chair

For the period ending January 31, 2023, the District is 2.77% underspent in the FY23 budget.

ii. FY24 Budget

Finance Chair McCafferty shared that the Finance Committee had a rigorous budget discussion with Administrators and Directors about the proposed FY24 budget.

- c. Joint Personnel Met February 9, 2023.
- d. Joint Negotiations Met February 14, 2023.

 Board Chair McCafferty shared that the committee reached a contract agreement with MESA at its last meeting.
- e. Joint Policy Has not met.
- f. Joint Sustainability Has not met.

12. School Advisory Committee Reports

a. Strategic Planning – Met January 25, 2023, minutes attached. Next Meeting February 27, 2023.

13. Future Agenda Items

- Food Services Update
- Music programming at CRES

14. Adjourn

The meeting adjourned at 8:30 p.m.

MSAD #28 POLICY

REQUEST FOR STUDENT TRAVEL FORM

Educators submitting this request should first read Policy IJOA Educational Field Trips. This form must be submitted in accordance with the timelines specified in Policy IJOA. Additional requirements may be deemed appropriate upon submission of this Request for Student Travel.

Trip Requirements:

- The Trip Coordinator must be a district employee.
- In order to be considered a school-sponsored trip, a majority of the chaperones must be district employees.

| Travel Category for Which Approval is Requested: | |
|---|--|
| (check all that apply) | \ |
| □In-state field trip, ≥ 2night stay | Domestic travel, US destination |
| Out of state field trip | ☐ Foreign travel, non-US destination |
| | □ Per student expense ≥\$500 |
| Destination: Kansas City, Missavi | No. Students on Trip: |
| Group/Event: Destination Imagination | Dates of Trip: 5/20-5/24/23 |
| Olobal Tournament Number of School Days Missed: 3 | Cost of Substitute Coverage: |
| Educational Justification: | |
| What are the objectives of this trip? Could these objec | tives be replicated with closer, less |
| expensive travel? | 20 1 (|
| This hestination Imagination | team has qualified to compete |
| at the Globals DI competition in M | ussouri. Because of limited |
| on (ticoxion at the state level, the | team had no other teams To |
| compete against at their age level | . Attending the national |
| tournament will allow them to a | ctually compete against other |
| teams. | |
| Trip Coordinator(s): | Date(s) of any Prior Trips Led: |
| Patricia Magri | by this + lovernight trip to |
| <u> </u> | néorono to attend State DI |
| Trip Chaperones: Emp | lovee? Date(s) of any Prior Trips tourcare |
| Chris Fernald - Pavent | <u></u> |
| Katie Trumbouer- parent employee | yes |
| Etizabeth Victorman-parent | <u>~</u> |
| The building administration will determine the ratio o | f chaperones to students. |
| List any other non-student travelers and reasons for t | heir participation in the trip: |
| Many overts are attending | to see their child |
| reform | |
| | |

NEPN/NSBA Code: IJOA-E 9 of 51

| Trip Protocol: All Chaperones have read and will adhere to the Field Trip protocols and all standards therein. | ☐ Open to following grade levels: (at time of travel): 5 ☐ 6 ☐ 7 ☐ 8 |
|--|---|
| List any additional academic or behavioral standa | ards required of participating students: |
| | |
| Methods of Travel: (check all that apply) Charter bus Chaperone transporting children Other: Not determined yet. Safety: Chaperones are responsible for common sense so the intercultural program safety protocols for the students traveling to this destination, such US Sto | ose trips. Are there any other safety concerns for |
| | |
| COSTS: Total cost of trip per student: \$ | |
| APPROVALS: | |
| I have read MSAD #28 Policy IJOA Educational Fig the safety and well-being of students while on th | |
| | 39133 |
| | Date |
| I have reviewed the itinerary of the proposed trip supervising educator. I recommend this travel to the Superintendent: | and reviewed safety procedures with the |
| 22 | 3/9/23 |
| Signature of Principal | Date |
| I have reviewed the trip in light of the overall prothis trip to the Board: | gram, safety, and capacity, and recommend $3/9/23$ |
| Signature of Superintendent | Date |

NEPN/NSBA Code: IJOA-E 10 of 51

| Special Conditions Related to Superintendent or Board Approval (if any): | | | | | | | | | |
|--|---|---|--|-------|--|--|--|--|--|
| | | 3 | | | | | | | |
| | | | | 2,270 | | | | | |
| | U | | | A.S | | | | | |

Cross Reference:

- IJOA Educational Field Trips
- JIC Student Code of Conduct

History: Adopted: 12/12/12, 10/19/16

Reviewed: May 19, 2021

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Reimbursement Rates and Eligibility Guidelines

Income Guidelines for Free and Reduced Price Meals

School Year 2023 Income Guidelines

School Year 2023 Free and Reduced Price Income Guidelines

(https://www.maine.gov/doe/sites/maine.gov.doe/files/inline-files/Income%20Guidelines%20SY%202023.pdf)

School Year 2023 Reimbursement Rates and Income Guidelines

(https://www.maine.gov/doe/sites/maine.gov.doe/files/inline-

files/Income%20Guidelines%20and%20reimbursement%20rates%20SY%202023 0.pdf)

| Federal Nutrition Programs Reimbursement Rates SY 2023 | | | | | | | | | | | | |
|--|--------|-------------|--|-----------|-------------|--|--------|--|--|--|--|--|
| | | Severe Need | | | Severe Need | | | | | | | |
| | Lunch | Lunch | | Breakfast | Breakfast | | Snack | | | | | |
| | Incl | udes PBR* | | | | | | | | | | |
| PAID | \$0.85 | \$0.87 | | \$0.50 | \$0.50 | | \$0.09 | | | | | |
| REDUCED | \$4.01 | \$4.03 | | \$1.96 | \$2.37 | | \$0.54 | | | | | |
| FREE | \$4.41 | \$4.43 | | \$2.26 | \$2.67 | | \$1.08 | | | | | |

^{*}For more information on PBR contact child.nutrition@maine.gov

Chart of Accounts

For more information about Chart of Accounts and Department of Education, contact <u>Denise Towers</u> (<u>mailto:Denise.Towers@maine.gov</u>).

Indirect Costs

Maine currently does not have a delegation agreement in place with US Department of Education which allows school district to charge the National School Lunch Program or any other federal program indirect costs. Indirect costs rates must be approved by the Department of Education and

no such costs have been approved or a method in place to do so. Therefore no food service program should be charged indirect costs. If so that must be ended and the indirect costs charged to the program must be reversed.

Fain Numbers:

SY2023

Reimbursement (block grant awards) - 234ME301N1099 Fresh Fruit and Vegetable Program - 234ME300L1603

SY2022

Reimbursement (block grant awards) - 224ME301N1099 Fresh Fruit and Vegetable Program - 224ME300L1603

SY2021

Reimbursement (block grant awards) - 214ME301N1099 Fresh Fruit and Vegetable Program - 214ME300L1603

SY2020

Reimbursement (block grant awards) - 204ME301N1099 Fresh Fruit and Vegetable Program - 204ME300L1603

SY2019

Reimbursement (block grant awards) - 194ME301N109944 Fresh Fruit and Vegetable Program - 194ME300L1603

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SCA Funds MSAD28 (Supply chain assistance fund) 2022

Round #1: \$17243.30 Round #2; \$17521.21

SCA funds must be used exclusively for the purchase of domestic food products (also known as commodities) that are unprocessed or minimally processed. Examples of some allowable food products include fluid milk and other dairy foods such as cheese and yogurt; fruits and vegetables (including 100% juices); grain products such as pastas and rice; meats (whole, pieces, or food items such as ground meats); and meat alternates such as beans or legumes. Foods in a wide variety of minimal processing states (e.g., whole, cut, pureed, etc.) and/or forms (e.g., fresh, frozen, canned, dried, etc.) are allowable. The steps SFAs must take to ensure the domesticity of food products purchased with SCA funds is consistent with the measures taken for all other purchases in the school meal programs (per existing Buy American requirements). The difference is that the limited exceptions provided under the NSLP Buy American provision may not be used since all products must be domestic. In addition, as with all Federal funds, SFAs are required to follow Federal procurement regulations found in 2 CFR 200, which includes the option to utilize emergency noncompetitive procurements.

The period of performance for all SCA funds allocated to State agencies will run from the date of award through September 30, 2023 (i.e. the end of Fiscal Year 2023). This means that State agencies must obligate all SCA funds received from FNS to eligible SFAs no later than September 30, 2023. Each State agency will have 120 days following the period performance end date to close-out their funding.

School Year 2019-20 (Effective July 1, 2019)

This document summarizes the U.S. Department of Agriculture's (USDA) School Breakfast Program (SBP) five-day meal patterns for the three required grade groups (K-5, 6-8, and 9-12). For additional SBP meal patterns, visit the Connecticut State Department of Education's (CSDE) Meal Patterns for Grades K-12 in School Nutrition Programs webpage. For detailed guidance on the SBP meal pattern requirements, review the CSDE's guide, *Menu Planning Guide for School Meals for Grades K-12*, and visit the CSDE's Crediting Foods in School Nutrition Programs webpage.

| Food Components ¹ | Gra | des K-5 | Gra | des 6-8 | Grades 9-12 | |
|---|----------|--|---------|---------------------|-------------|---------------------|
| rood Components | Daily | Weekly ² | Daily | Weekly ² | Daily | Weekly ² |
| Milk, fluid (cups) ³ Low-fat (1%) milk or fat-free milk, unflavored or flavored | 1 | 5 | 1 | 5 | 1 | 5 |
| Fruits (cups) ⁴ Vegetables may be substituted for fruits ⁵ Fruit juice together with vegetable juice cannot exceed half of the weekly fruits ⁶ | 1 | 5 | 1 | 5 | 1 | 5 |
| Grains (ounce equivalents) 7,8 Whole grain-rich (WGR) or enriched | 1 | 7-10 | 1 | 8-10 | 1 | 9-10 |
| Dietary Specific Daily amount base | | | | | | |
| Calories 9,10 | 35 | 0-500 | 400-550 | | 450-600 | |
| Saturated fat (percentage of total calories) 10 | < 10 | | < 10 | | < 10 | |
| Sodium (milligrams) 10, 11 | <u>≤</u> | 540 | ≤ 600 | | ≤ 640 | |
| Trans fat (grams) 10 | | Nutrition label or manufacturer specification indicate zero grams of trans fat per serving | | | | ust |

■ See page 2 for important menu planning notes

School Year 2019-20 (Effective July 1, 2019)

Menu planning notes

- Breakfasts must include the minimum serving of all three components. Breakfasts may include larger amounts of any component if the weekly breakfast menu meets the dietary specifications for calories, saturated fat, sodium, and trans fat. Use the USDA's Food Buying Guide for Child Nutrition Programs (FBG) to determine the amount of purchased food that meets the SBP meal pattern requirements. For information on crediting processed foods, see the CSDE's handouts, Child Nutrition (CN) Labeling Program, Product Formulation Statements, Accepting Processed Product Documentation, and Crediting Commercial Meat/Meat Alternate Products in the NSLP and SBP, and the "Crediting Commercial Processed Products" section of the CSDE's Crediting Foods in School Nutrition Programs webpage. For information on crediting foods made on site, visit the "Crediting Foods Prepared On Site" section of the CSDE's Crediting Foods in School Nutrition Programs webpage.
- ² A week equals five days. School food authorities (SFAs) that regularly operate for six or seven days must increase the weekly requirements by 20 percent for each additional day. SFAs that regularly operate for less than five days must decrease the weekly requirements by 20 percent for each day less than five days. For more information, see the CSDE's handout, *Menn Planning for Shorter and Longer Weeks*, and the four-day and seven-day SBP meal patterns on the CSDE's Meal Patterns for Grades K-12 in School Nutrition Programs webpage.
- ³ SFAs must offer at least two different varieties of low-fat (1%) milk (unflavored or flavored) or fatfree milk (unflavored or flavored). At least one choice must be unflavored low-fat or fat-free milk. Whole milk and reduced-fat (2%) milk cannot be served.
- ⁴ The fruits component includes fresh fruit, frozen fruit, dried fruit, and canned fruit in light syrup, water, or juice. Fruit credits based on volume, except dried fruit credits as twice the volume served,

- e.g., ½ cup of dried fruit credits as ½ cup of the fruits component.
- Through September 30, 2019, USDA Memo SP 16-2019 allows any vegetables to substitute for the fruits component at any breakfast. Vegetables credit based on volume, except raw leafy greens credit as half the volume served (e.g., 1 cup equals ½ cup of vegetables) and tomato paste and puree credit based on the volume as if reconstituted (see the FBG). For more information, see the CSDE's handout, *Vegetable Subgroups in the NSLP*.
- 6 Fruit and vegetable juice must be pasteurized 100 percent full-strength juice. Fruit juice together with vegetable juice cannot exceed half of the weekly fruit offerings. The juice limit includes all sources of juice, e.g., 100 percent fruit and vegetable juice, frozen pops made from 100 percent juice, pureed fruits and vegetables in smoothies, and juice from canned fruit in 100 percent juice. For best nutrition, serve whole fruits instead of juice. For more information, see the CSDE's handouts *Crediting Juice for Grades K-12 in the NSLP and SBP* and *Crediting Smoothies for Grades K-12 in the NSLP and SBP*.
- ⁷ At least half of the grains offered at breakfast must be WGR. Grains that are not WGR must be enriched. WGR foods contain at least 50 percent whole grains, any remaining grains are enriched, and any noncreditable grains are less than 2 percent (1/4 ounce equivalent) of the product formula. All grains must provide the appropriate weight or volume in Whole Grain-rich Ounce Equivalents for Grades K-12 in the NSLP and SBP or the minimum creditable grains per serving (see Calculation Methods for Crediting *Grains for Grades K-12 in the NSLP and SBP).* Menus are not required to meet the weekly maximum ounce equivalents for grains, but must meet the weekly minimums and stay within the weekly calorie range. The weekly maximum ounce equivalents provide a guide for planning age-appropriate meals that meet the dietary specifications for calories, saturated fat, and sodium. For more information, see the CSDE's

School Year 2019-20 (Effective July 1, 2019)

Menu planning notes, continued

- handouts, Whole Grain-rich Criteria for Grades K-12 in the NSLP and SBP, Crediting Enriched Grains in the NSLP and SBP, and Crediting Breakfast Cereals for Grades K-12 in the NSLP and SBP.
- 8 The meat/meat alternates component is not required at breakfast. SFAs may substitute 1 ounce equivalent of meat/meat alternates for 1 ounce equivalent of grains after offering the minimum daily grains serving (1 ounce equivalent). The serving size refers to the edible portion of cooked lean meat, poultry, or fish as served, e.g., cooked lean meat without bone, breading, binders, extenders, or other ingredients. A 1-ounce equivalent equals 1 ounce of lean meat, poultry, or fish; 1 ounce of cheese (low-fat recommended); 2 ounces of cottage or ricotta cheese (low-fat recommended); 1/4 cup of cooked beans and peas (legumes); ½ large egg; 2 tablespoons of nut butters; 1 ounce of nuts or seeds; ½ cup (2.2 ounces) of commercial tofu containing at least 5 grams of protein; 1 ounce of tempeh; 3 ounces of surimi; ½ cup of yogurt or soy yogurt; and 1 ounce of alternate protein products (APPs). APPs must meet the USDA's requirements in appendix A of the SBP regulations (7 CFR 220). Allowable nuts and seeds include almonds, Brazil nuts, cashews, filberts, macadamia nuts, peanuts, pecans, walnuts, pine nuts, pistachios, and soy nuts. For more information, see the CSDE's handouts, Crediting Deli Meats in the NSLP and SBP, Crediting Legumes in the NSLP and SBP, Crediting Nuts and Seeds in the NSLP and SBP, Crediting Tofu and Tofu Products in the NSLP and SBP, and Requirements for Alternate Protein Products.
- The breakfast menu's average daily amount of calories for a five-day school week must be at least the minimum value, but no more than the maximum value.

- Meals may include discretionary sources of calories (solid fats and added sugars) if the weekly breakfast menu meets the dietary specifications. For information on the dietary specifications, see section 6 of the CSDE's Menu Planning Guide for School Meals for Grades K-12.
- These are the first sodium targets. Weekly breakfast menus must meet the first sodium target through June 30, 2024. For more information, see the CSDE's handout, *Sodium Reduction Timeline for the NSLP and* SBP.



For more information, review the Connecticut State Department of Education's (CSDE) guide, *Menu Planning Guide for School Meals for Grades K-12*, and visit the CSDE's Meal Patterns for Grades K-12 in School Nutrition Programs and Crediting Foods in School Nutrition Programs webpages, or contact the school nutrition programs staff in the CSDE Bureau of Health/Nutrition, Family Services and Adult Education, 450 Columbus Boulevard, Suite 504, Hartford, CT 06103-1841.

This document is available at https://portal.ct.gov/-/media/SDE/Nutrition/NSLP/MealPattern/SBPmealpattern.pdf.

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- (3) email: program.intake@usda.gov.

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Inquiries regarding the Connecticut State Department of Education's nondiscrimination policies should be directed to: Levy Gillespie, Equal Employment Opportunity Director/Americans with Disabilities Coordinator (ADA), Connecticut State Department of Education, 450 Columbus Boulevard, Suite 607, Hartford, CT 06103, 860-807-2071, levy.gillespie@ct.gov.

Five-day Lunch Meal Patterns for Grades K-5, 6-8, and 9-12 and 9-12

School Year 2019-20 (Effective July 1, 2019)

This document summarizes the U.S. Department of Agriculture's (USDA) National School Lunch Program (NSLP) five-day meal patterns for the three required grade groups (K-5, 6-8, and 9-12). For additional NSLP meal patterns, visit the Connecticut State Department of Education's (CSDE) Meal Patterns for Grades K-12 in School Nutrition Programs webpage. For detailed guidance on the NSLP meal pattern requirements, review the CSDE's guide, *Menu Planning Guide for School Meals for Grades K-12*, and visit the CSDE's Crediting Foods in School Nutrition Programs webpage.

| Food Components ¹ | Grad | des K-5 | Gra | des 6-8 | Grades 9-12 | |
|--|-----------|-------------------------------|----------|---------------------|-------------|---------------------|
| 1 ood Components | Daily | Weekly ² | Daily | Weekly ² | Daily | Weekly ² |
| Milk, fluid (cups) ³ Low-fat (1%) milk or fat-free milk, unflavored or flavored | 1 | 5 | 1 | 5 | 1 | 5 |
| Fruits (cups) ⁴ Fruit juice cannot exceed half of the weekly fruits | 1/2 | 2 1/2 | 1/2 | 2 1/2 | 1 | 5 |
| Vegetables (cups) ⁵ Vegetable juice cannot exceed half of the weekly vegetables | 3/4 | 3 3/4 | 3/4 | 3 3/4 | 1 | 5 |
| Dark green 5,6 | 0 | 1/2 | 0 | 1/2 | 0 | 1/2 |
| Red/orange 5,7 | 0 | 3/4 | 0 | 3/4 | 0 | 1 1/4 |
| Beans/peas (legumes) 5,8 | 0 | 1/2 | 0 | 1/2 | 0 | 1/2 |
| Starchy 5,9 | 0 | 1/2 | 0 | 1/2 | 0 | 1/2 |
| Other ^{5,10} | 0 | 1/2 | 0 | 1/2 | 0 | 3/4 |
| Additional vegetables to reach total 5, 11 | 0 | 1 | 0 | 1 | 0 | 1 ½ |
| Grains (ounce equivalents) 12 Whole grain-rich (WGR) or enriched | 1 | 8-9 | 1 | 8-10 | 2 | 10-12 |
| Meats and meat alternates (ounce equivalents) 13 | 1 | 8-10 | 1 | 9-10 | 2 | 10-12 |
| Dietary Specifica | tions (1 | Nutrition S | Standar | ds) | <u>'</u> | |
| Daily amount based | on the av | erage for a | five-day | week | | |
| Calories 14, 15 | 550 | 0-650 | 60 | 0-700 | 75 | 0-850 |
| Saturated fat (percentage of total calories) 15 | < | < 10 | < | < 10 | < | < 10 |
| Sodium (milligrams) 15, 16 | ≤ ′ | 1,230 | <u>≤</u> | 1,360 | <u> </u> | 1,420 |
| Trans fat (grams) 15 | | n label or ma zero grams o | | - | | t |

Five-day Lunch Meal Patterns for Grades K-5, 6-8, and 9-12

School Year 2019-20 (Effective July 1, 2019)

Menu planning notes

- ¹ Lunches must include the minimum serving of all five components. Lunches may include larger amounts of any component if the weekly lunch menu meets the dietary specifications for calories, saturated fat, sodium, and trans fat. Use the USDA's Food Buying Guide for Child Nutrition Programs (FBG) to determine the amount of purchased food that meets the NSLP meal pattern requirements. For information on crediting processed foods, see the CSDE's handouts, Child Nutrition (CN) Labeling Program, Product Formulation Statements, Accepting Processed Product Documentation, and Crediting Commercial Meat/Meat Alternate Products in the NSLP and SBP, and the "Crediting Commercial Processed Products" section of the CSDE's Crediting Foods in School Nutrition Programs webpage. For information on crediting foods made on site, visit the "Crediting Foods Prepared On Site" section of the CSDE's Crediting Foods in School Nutrition Programs webpage.
- ² A week equals five days. School food authorities (SFAs) that regularly operate for six or seven days must increase the weekly requirements by 20 percent for each additional day. SFAs that regularly operate for less than five days must decrease the weekly requirements by 20 percent for each day less than five days. For more information, see the CSDE's handout, *Menu Planning for Shorter and Longer Weeks*, and the four-day and seven-day NSLP meal patterns on the CSDE's Meal Patterns for Grades K-12 in School Nutrition Programs webpage.
- ³ SFAs must offer at least two different varieties of low-fat (1%) milk (unflavored or flavored) or fat-free milk (unflavored or flavored). At least one choice must be unflavored low-fat or fat-free milk. Whole milk and reduced-fat (2%) milk cannot be served.
- ⁴ The fruits component includes fresh fruit, frozen fruit, dried fruit, and canned fruit in light syrup, water, or juice. Fruit credits based on volume, except dried fruit credits as twice the volume served, e.g., ¹/₄ cup of dried fruit credits as ¹/₂ cup of the fruits component. Fruit juice must be pasteurized 100 percent full-strength juice and cannot exceed half of

- the weekly fruit offerings. The juice limit includes all sources of juice, e.g., 100 percent juice, frozen pops made from 100 percent juice, pureed fruits in smoothies, and juice from canned fruit in 100 percent juice. For best nutrition, serve whole fruits instead of juice. For more information, see the CSDE's handouts, *Crediting Juice for Grades K-12 in the NSLP and SBP* and *Crediting Smoothies for Grades K-12 in the NSLP and SBP*.
- 5 Vegetables credit based on volume, except raw leafy greens credit as half the volume served (e.g., 1 cup equals ½ cup of vegetables) and tomato paste and puree credit based on the volume as if reconstituted (see the FBG). Vegetable juice must be pasteurized 100 percent full-strength juice and cannot exceed half of the weekly vegetable offerings. Pureed vegetables in smoothies credit only as juice. For more information, see the CSDE's handouts, *Crediting Juice for Grades K-12 in the NSLP and SBP*, and *Vegetable Subgroups in the NSLP*.
- 6 Examples of the dark green subgroup include bok choy, broccoli, collard greens, dark green leafy lettuce, kale, mesclun, mustard greens, romaine lettuce, spinach, turnip greens, and watercress.
- Examples of the red/orange subgroup include acorn squash, butternut squash, carrots, pumpkin, tomatoes, tomato juice, and sweet potatoes.
- Examples of the beans and peas (legumes) subgroup include black beans, black-eyed peas (mature, dry), garbanzo beans (chickpeas), kidney beans, lentils, navy beans, soy beans, split peas, and white beans. Note: Green peas, green lima beans, and green (string) beans are not legumes and are not in this subgroup.
- ⁹ Examples of the starchy subgroup include black-eyed peas (not dry), corn, cassava, green bananas, green peas, green lima beans, parsnips, plantains, taro, water chestnuts, and white potatoes.
- The "other" subgroup includes all other vegetables such as artichokes, asparagus, avocado, beets, Brussels sprouts, cabbage, cauliflower, celery,

Five-day Lunch Meal Patterns for Grades K-5, 6-8, and 9-12

School Year 2019-20 (Effective July 1, 2019)

Menu planning notes, continued

- cucumbers, eggplant, green beans, green peppers, iceberg lettuce, mushrooms, okra, onions, turnips, wax beans, and zucchini. The "other" vegetables requirement may be met with any additional amounts from the dark green, red/orange, and beans/peas (legumes) subgroups, but not the starchy subgroup.
- Any vegetable subgroup may be offered as additional vegetables to meet the total weekly vegetable requirements.
- ¹² At least half of the grains offered at lunch must be WGR. Grains that are not WGR must be enriched. WGR foods contain at least 50 percent whole grains, any remaining grains are enriched, and any noncreditable grains are less than 2 percent (1/4 ounce equivalent) of the product formula. All grains must provide the appropriate weight or volume in Whole Grain-rich Ounce Equivalents for Grades K-12 in the NSLP and SBP or the minimum creditable grains per serving (see Calculation Methods for Crediting Grains for Grades K-12 in the NSLP and SBP). Menus are not required to meet the weekly maximum ounce equivalents for grains, but must meet the weekly minimums and stay within the weekly calorie range. The weekly maximum ounce equivalents provide a guide for planning ageappropriate meals that meet the dietary specifications for calories, saturated fat, and sodium. Up to 2 ounce equivalents per week may be a grain-based dessert if the weekly lunch menu meets the weekly dietary specifications. For more information, see the CSDE's handouts, Whole Grain-rich Criteria for Grades K-12 in the NSLP and SBP, Crediting Enriched Grains in the NSLP and SBP, and Crediting Breakfast Cereals for Grades K-12 in the NSLP and SBP.
- 13 The serving size refers to the edible portion of cooked lean meat, poultry, or fish as served, e.g., cooked lean meat without bone, breading, binders, extenders, or other ingredients. A 1-ounce equivalent equals 1 ounce of lean meat, poultry, or fish; 1 ounce of cheese (low-fat recommended); 2 ounces of cottage or ricotta cheese (low-fat recommended); ½ cup of cooked beans and peas (legumes); ½ large egg; 2 tablespoons of nut butters; 1 ounce of nuts or seeds; ¼ cup

- (2.2 ounces) of commercial tofu containing at least 5 grams of protein; 1 ounce of tempeh; 3 ounces of surimi; 1/2 cup of yogurt or soy yogurt; and 1 ounce of alternate protein products (APPs). APPs must meet the USDA requirements in appendix A of the NSLP regulations (7 CFR 210). Allowable nuts and seeds include almonds, Brazil nuts, cashews, filberts, macadamia nuts, peanuts, pecans, walnuts, pine nuts, pistachios, and soy nuts. Nuts and seeds cannot credit for more than 50 percent of the meat/meat alternates requirement, and must be combined with another meat/meat alternate to meet the minimum daily serving. Menus are not required to meet the weekly maximum ounce equivalents for meat/meat alternates, but must meet the weekly minimums and stay within the weekly calorie range. The weekly maximum ounce equivalents provide a guide for planning age-appropriate meals that meet the dietary specifications for calories, saturated fat, and sodium. For more information, see the CSDE's handouts, Crediting Deli Meats in the NSLP and SBP, Crediting Legumes in the NSLP and SBP, Crediting Nuts and Seeds in the NSLP and SBP, Crediting Tofu and Tofu Products in the NSLP and SBP, and Requirements for Alternate Protein Products.
- 14 The lunch menu's average daily amount of calories for a five-day school week must be at least the minimum value, but no more than the maximum value.
- Meals may include discretionary sources of calories (solid fats and added sugars) if the weekly lunch menu meets the dietary specifications. For information on the dietary specifications, see section 6 of the CSDE's Menu Planning Guide for School Meals for Grades K-12.
- These are the first sodium targets. Weekly lunch menus must meet the first sodium target through June 30, 2024. For more information, see the CSDE's handout, *Sodium Reduction Timeline for the* NSLP and SBP.

Five-day Lunch Meal Patterns for Grades K-5, 6-8, and 9-12



For more information, review the Connecticut State Department of Education's (CSDE) guide, *Menu Planning Guide for School Meals for Grades K-12*, and visit the CSDE's Meal Patterns for Grades K-12 in School Nutrition Programs and Crediting Foods in School Nutrition Programs webpages, or contact the school nutrition programs staff in the CSDE Bureau of Health/Nutrition, Family Services and Adult Education, 450 Columbus Boulevard, Suite 504, Hartford, CT 06103-1841.

This document is available at https://portal.ct.gov/-/media/SDE/Nutrition/NSLP/MealPattern/NSLPmealpattern.pdf.

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- mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;
- (2) fax: (202) 690-7442; or
- (3) email: program.intake@usda.gov.

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Meal History MSAD28

18/19

Breakfast: 12514 Lunch: 45444

21/22

Breakfast: 17611 Lunch: 61906

22/23 (as of 2/28/23)

Breakfast: 14335 (Year-end prediction; 22000) Lunch: 41844 (Year-end prediction; 68000)

Sponsor Summary

RSU 28/MSAD 28 (703)

| Checklist | Applications | Forms | Cla | ims | Payments | Users |
|-----------------|--------------|---------------|----------|----------|----------------|---------------------------------|
| (CheckList) | (AppSummary) | (FormSummary) | (Claim | Summary) | (PaymentSumn | nar(UserSummary) Knox County |
| Claim Month | n Form | / Site Name R | Revision | Status | Claim Amount | Action |
| eimbursement Cl | aims | | | | | |
| September 2 | 018 Spons | or Claim | 0 | Paid | \$9,413.99 | |
| October 2018 | 8 Spons | or Claim | 0 | Paid | \$11,446.26 \$ | |
| November 20 |)18 Spons | or Claim | 0 | Paid | \$8,158.11 \$ | |
| December 20 |)18 Spons | or Claim | 0 | Paid | \$8,275.70 \$ | |
| January 2019 | 9 Spons | or Claim | 0 | Paid | \$11,610.96 \$ | |
| ► February 201 | 9 Spons | or Claim | 0 | Paid | \$7,875.45 \$ | |
| ■ March 2019 | Spons | or Claim | 0 | Paid | \$10,955.21 \$ | |
| ■ April 2019 | Spons | or Claim | 0 | Paid | \$8,444.83 | |
| ■ May 2019 | Spons | or Claim | 0 | Paid | \$12,005.21 \$ | |

YTD Claim Totals \$88,185.72

Sponsor Summary

RSU 28/MSAD 28 (703)

| | Chec (Chec | | Applications (AppSummary | Forn | ns ummary) | Claims (ClaimSu | | Payments | | sers |
|----|----------------------|------------|--------------------------|-----------|---------------|--------------------|----------|----------|--------------------------------|------------------|
| • | oen Bala ansactio | ınce | | Breakfast | Snack | • | Match | FFVP | mmar(User Knox (Produce | Total Payable |
| | tal Opei ansactio | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ntch umber | Date | Lunch | Breakfast | Snack | Milk | Match | FFVP | Produce | Total Payment |
| > | 1162 | 7/11/2022 | 27,197.06 | 4,225.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,422.37 |
| > | 1156 | 6/8/2022 | 104,745.88 | 15,499.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,245.64 |
| > | 1138 | 3/11/2022 | 57,638.06 | 9,000.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,638.34 |
| > | 1128 | 2/2/2022 | 0.00 | 0.00 | 0.00 | 0.00 | 3,644.85 | 0.00 | 0.00 | 3,644.85 |
| > | 1123 | 1/12/2022 | 52,379.91 | 9,527.41 | 0.00 | 0.00 | 0.00 | 0.00 | 26.67 | 61,933.99 |
| > | 1113 | 11/12/2021 | 25,481.89 | 4,356.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,838.05 |
| > | 1107 | 10/12/2021 | 23,461.30 | 3,649.43 | 0.00 | 0.00 | 0.00 | 0.00 | 122.00 | 27,232.73 |
| То | tal Payn | nents | 290,904.10 | 46,258.35 | 0.00 | 0.00 | 3,644.85 | 0.00 | 148.67 | 340,955.97 |

Sponsor Summary

RSU 28/MSAD 28 (703)

| Chec (Chec | | Applications (AppSummar | | ms Summary) | Claim (ClaimSi | | Payments PaymentSu | ll l | sers Summary) |
|--------------------------|------------|----------------------------|-----------|----------------|-------------------|------------|-----------------------|---------|------------------|
| Open Bala Transactio | | Lunch | Breakfast | Snack | Milk | Match | | Produce | Total Payable |
| Total Oper Transactio | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Batch Number | Date | Lunch | Breakfast | Snack | Milk | Match | n FFVP | Produce | Total Payment |
| > 1214 | 3/8/2023 | 0.00 | 0.00 | 0.00 | 0.00 | 3,984.19 | 0.00 | 0.00 | 3,984.19 |
| > 1208 | 2/9/2023 | 10,108.48 | 2,421.28 | 0.00 | 0.00 | 26,069.08 | 0.00 | 0.00 | 38,598.84 |
| > 1201 | 1/9/2023 | 18,183.28 | 4,661.24 | 0.00 | 0.00 | 47,044.40 | 0.00 | 0.00 | 69,888.92 |
| > 1190 | 11/14/2022 | 9,125.16 | 2,053.14 | 0.00 | 0.00 | 30,339.00 | 0.00 | 133.00 | 41,650.30 |
| > 1182 | 10/11/2022 | 2 11,234.71 | 709.08 | 0.00 | 0.00 | 21,994.36 | 0.00 | 155.33 | 34,093.48 |
| Total Payn | nents | 48,651.63 | 9,844.74 | 0.00 | 0.00 | 129,431.03 | 3 0.00 | 288.33 | 188,215.73 |



22 Knowlton Street Camden, Maine 04843

(207) 236-3358 FAX (207) 236-7810

Maria Libby Superintendent

Shawn Carlson, Ph.D.Interim Assistant Superintendent



Camden Rockport Schools Superintendent Board Report March 15, 2023

1. Budget Update

There have been few changes since my FY24 Budget Presentation to the Board in February as you can see in the table below.

| | February | March |
|------------------|----------|-------|
| Expense Increase | 4.92% | 5.16% |
| Taxpayer Impact | 4.96% | 4.83% |

The increase in expenses were due mainly to the wages reflecting negotiation agreements and adjustments made in the splits between the two districts. There was also an increase in transportation revenue from the CSD because of the readjusted splits. I presented the updated Budget on March 9, 2023, to representatives from the Camden and Rockport Select Boards and Budget Committees.

2. Annual Report

We have begun compiling the Annual Report to send to residents prior to the May 16 Public Hearing. Our new Communications Specialist will produce this important communications and public relations document for the district.

3. Negotiations

We have reached an agreement with the bargaining team on the 2023-26 MESA contract and will present the new contract for approval at the March CRS board meeting. We will next negotiate the MBDCFS contract.

4. Teen Center/Bus Barn Update

I met with the Director of the YMCA regarding the originally planned use of the Bus Barn to relocate the Teen Center. A lot has transpired since the initial conversations four to five years ago, including the pandemic. The Y finished a Strategic Planning process in December and as part of that established a task force to look at the feasibility of renovating a portion of the Bus Barn to re-establish the Teen Center. They found that to be a cost prohibitive venture for them. Much of the need historically served by the Teen Center has shifted or been picked up in some after school programming at CRMS. The Y would like to move forward partnering with us to fill in any gaps that may exist for that age group, and that is how we will proceed. This decision works well for the district because we would like to increase our fleet of electric vehicles and will need the entire Bus Barn to meet our own needs. (Electric busses need to be stored inside in the winter to retain battery efficiency.)

Respectfully submitted,

Maria Libby



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Maria Libby Superintendent Shawn Carlson, Ph.D. Assistant Superintendent



Camden Rockport Schools Assistant Superintendent Board Report March 15, 2023

Strategic Plan Update

Maria and I took the board's feedback and the feedback from the committee at the last Strategic Planning Meeting and produced the working draft shared below. This draft will go to the community, parents, and staff for further discussion and feedback. At the next Administrative team meeting we will develop action steps to share with the committee at the end of March.

Next Steps:

- Share the revised draft from the committees with the public and staff for input.
- Develop with administrators Action Strategies (March).
- Bring Action Strategies to the committees (March 27).
- Share final draft with both boards in April.
- Bring final document to boards in May for approval.

SAD

Mission

Be Kind.

Work Hard.

Keep Learning.

Vision

Student-centered every day.

Commitment to Students

- Provide you an inspiring, well-rounded, high-quality education.
- Maintain a safe, inclusive, and equitable everyday.
- Meet you where you are with the resources that allow you to succeed.
- Foster a culture to grow your mind, body, and heart.
- Guide and support you as you develop into a positive community member.

Core Values

Kindness: I care about the well-being of others and respect our differences.

Grit: I work toward a goal and stick with it, even when it's hard.

Responsibility: I come prepared to work, learn and I accept the consequences of my actions.

Self-Control: I manage my actions and words to support a safe learning environment for all.

Focus Area: Equity

Each member of our school community will be included, engaged, and supported in our programming, opportunities, and culture.

Rationale: Students and staff thrive when they are seen, valued, and supported.

Outcomes:

1. Implement the DEI Action Plan

Action steps

- 1. Students will see themselves in the curriculum and will be exposed to a broad array of the world's diversity.
- 2. The low SES participation rates in the metrics we measure (e.g. attendance, GT, discipline, etc.) more closely represent their portion of the overall population.
- 3. Increase teachers' comfort level in addressing sensitive topics around race, religion, gender identity, socio-economic status, etc.
- 4. Remove barriers to access and full participation for students of color, from low SES backgrounds, LGBTQIA+ students, and students with disabilities.

Focus Area: Adapting to Rapid Change

We will prepare students and staff to continuously adapt to the rapidly changing global landscape.

Rationale: Schools must become more flexible and adapt to changes in technology, the job market, and the current needs of the student body to remain relevant.

Outcomes:

- 1. Integrate media analysis into a 7th and 8th grade course by the Fall of 2024.
- 2. All teachers and middle school students gain an understanding of the positive and negative impacts of AI on information acquisition, instructional approaches, and assessment strategies and strategically adapt to enhance learning.

Focus Area: Experiential Learning

The district will expand opportunities for hands-on, minds-on, real world learning.

Rationale: Students learn better when they are deeply engaged in the process.

Outcomes:

- 1. Support all elementary teachers to include at least one high-quality place-based or project-based learning experience.
- 2. Expand community partnerships to support high-quality student-centered instruction.
- 3. All students will have regular opportunities for outdoor learning and experiences in every season.

Focus Area: Sustainability

District programs, investments, operating procedures, and practices will support current needs without compromising future generations.

Rationale: We believe we are stewards of our community's children, and a part of that responsibility means taking care of the world we leave to them.

Outcomes:

- District planning and decision-making will be aligned to the UN Sustainability Development Goals.
- 2. At the elementary level, ensure that social studies and science are integrated such that students understand how humans affect and relate to the environment.
- 3. At the middle level, ensure that at least one project in grades 5/6 and one in 7/8 includes study of how humans affect and relate to the environment.
- 4. To preserve the organization's strengths, successes and health maintain a fully staffed district.

Action Steps

Provide resiliency and positive psychology training to staff.

Focus Area: Well-being

The district will provide and integrate strategies that support student and staff emotional, social, and physical well-being.

Rationale: Personal health is foundational to successful teaching and learning.

Outcomes:

- 1. Reduce behavior incidents as reported in SWIS and PowerSchool by 10% each year of this plan.
- 2. Student and staff attendance rates will average 90%
- 3. Promote the health and well-being programs and resources that are part of our insurance plan and available in the local community.
- 4. The district will partner with the Parent Alliance and other local organizations to provide regular parent training and support around social/emotional issues.

State Testing Update:

ELA and Mathematics

The State of Maine has adopted a new accountability testing platform. The State will be using a new version of the NWEA entitled Maine's <u>Through Year Assessment</u>. This spring will be the first administration of this assessment.

- The previous version of the NWEA MAP Growth assessment will not be provided by the State in the fall of 2023. The Through Year Assessment will be provided to schools by the State for SAUs.
- The <u>Through Year Assessment</u> will be required of grades 3-8 and 10th grade in both the fall and spring.
- The <u>Through Year Assessment</u> will provide diagnostic information for teachers as in the past with the NWEA MAP test. In the spring, the test will also provide districts with a summative score of a student's proficiency against State standards.

• This will represent another disruption in our ability to look at longitudinal trends in proficiency as this test will not be comparable to the last two State testing platforms.

<u>Science</u>

The State test in Science is not changing and will be given to students in Grades 5 and 8 in the spring.

Respectively submitted,

Shawn Carlson



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Maria Libby Superintendent

Shawn Carlson, Ph.D.Interim Assistant Superintendent



Camden Rockport Schools Special Services Director Board Report March 15, 2023

Our calendar is busy with the 2023-24 transition meetings! We are meeting with CDS to transition our little ones coming in from CDS to kindergarten in the fall. Within the district we have scheduled IEP meetings for our fourth graders who are moving from CRES to fifth grade at CRMS. For the upper grades, our out-going eighth graders will transition to the high school. All the transition meetings include teachers from both schools (or CDS), our special education team and parents. It is exciting to have our eighth graders attend their meetings and become an active participant in their educational journey. As we mentioned in the past, this process is a way to ensure that services are moved over from the sending school to the receiving school in a way that makes sense and addresses each child's needs in the new educational environment.

Physical Therapy - Online format

This is our second year of utilizing the services of an online Physical Therapist, Steven Hoffman. Steve has 30 years of experience in pediatric PT and started the online version of therapy during the pandemic. We were unsure how remote services would work but have been pleased with the quality of physical therapy our students are receiving through this format. Through video and support of the special education teacher or ed tech, Steve can provide appropriate therapy within the school setting. He is a vital member of our IEP meetings and works with the team to meet the needs expressed as a priority from parents and school staff.

Update on the YMCA Adaptive Swim Lessons

The swim program for our life skills and day treatment students in grades K-8 was once a vital part of our school programming. Since the pandemic, we have tried to reestablish these weekly swim lessons. The Penbay YMCA has made an effort to hire and train more swim instructors in order to host our students in these special education programs. We are in contact with the YMCA to hopefully re-start our collaborative partnership for the 2023-24 school year. It is an extremely positive experience for our students who build aquatic life skills, build self-confidence and train for the annual Special Olympics Swim Meet.

Just a fun note that Karen Gorris-Hicock, our Assistant Director, has been involved with the Knox Waldo Regional Special Olympics Swim Meet for 30 years and continues in the role of the Event Coordinator. We are so proud of her endeavors and the joy it brings so many of our special needs children and adults!

Dates:

Knox and Waldo Area Special Olympics Swim Meet – Waldo County YMCA – March 10th

STUDENT COUNT: Special Education: 130; PERCENTAGE – 18%

Respectfully submitted,

Valerie Mattes

(207)236-7809 FAX (2 07)236-7820



Katie Bauer Assistant Principal

Chris Walker-Spencer

Principal

Camden Rockport Schools CRES Principal Board Report March 15, 2023

CRES Family Survey Data and Analysis – March 2023 – Feedback Collected January 2023

| Feedback for: | 102 Family Survey Responses (1-5 scale) 5: Strongly Agree – 1: Strongly Disagree | Average Score 2023 | Change in Average Score from 2022 | % Agree (Strongly & Generally) |
|--------------------|---|-----------------------|---|--------------------------------------|
| CRES | Challenging & Engaging Academic Program | 4.13 | -0.27 | 82% |
| CRES | Effective Support System/Appropriate Social Environment | 4.19 | -0.24 | 81% |
| Principal | CWS Supportive Toward My Child | 4.60 | +0.06 | 94% |
| Asst. Principal | KB Supportive Toward My Child | 4.42 | -0.14 | 82% |
| Teachers | Teachers offer Academic, Social/Emotional Support Needed | 4.26 | -0.20 | 81% |
| Counselors | Counselors offer Support Needed | 4.34 | -0.05 | 88% |
| CRES | Wide Range of Interventions Available for Individual Needs | 3.90 | -0.29 | 68% |
| CRES | Clear, Consistent, Reasonable Behavior Expectations | 4.27 | -0.18 | 82% |
| CRES | Safe Environment Maintained | 4.30 | -0.31 | 83% |
| Principal | CWS Communicates Effectively | 4.61 | +0.04 | 93% |
| Asst. Principal | KB Communicates Effectively | 4.49 | -0.07 | 84% |
| Office | Office Communicates Effectively | 4.67 | +0.03 | 96% |
| Teachers | Staff Treat Students Respectfully, Fairly | 4.55 | -0.07 | 90% |
| Principal | CWS Treats Students Respectfully, Fairly | 4.62 | -0.01 | 91% |
| Asst. Principal | KB Treats Students Respectfully, Fairly | 4.60 | -0.02 | 89% |
| CRES | Homework Level Just Right | 4.30 | -0.28 | 80% |
| CRES | My Child is Happy at CRES | 4.27 | -0.29 | 88% |
| CRES | Pleased with Overall Educational Experience | 4.28 | -0.22 | 85% |

Family Feedback: My Child is Happy at CRES sample comments:

- We brag about this school all the time.
- My child has seemed less happy this year at CRES than previous year, but I don't know that this is related to school staff. Suspect it is unrelated.
- I'm sorry to say, this is the first year that our kids are expressing unhappiness with the school culture. They have always loved school but this year it has changed, unfortunately.
- Both of our children enjoy going to school and we adore their teachers. The principal and admin staff are wonderful and so friendly.

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Chris Walker-Spencer Principal

Katie Bauer Assistant Principal

Family Feedback: Pleased with Overall Educational Experience sample comments:

- Kindergarten has been a great experience for our youngest child. Fourth grade has been more challenging for our older child.
- Very happy, however, I think it would benefit the kids to have extra recess/outdoor time.

Family Feedback: *Impact of Outdoor Learning on Your Child* sample comments:

- Our son looks forward to the outdoor time and the science unit. It is his favorite part of the week.
- My child seems more relaxed, happy/excited to get to school and learn. As a student that needs to do and feel, outdoor learning helps her feel more at ease/less anxious as traditional learning is difficult for her.
- No impact (positive or negative) that I have noticed.
- Renewed enthusiasm, cooperative skills, physical challenges, observational learning opportunities.
- They really enjoy it and are engaged, and we wish there was more outdoor learning.

Open Responses

| Frequency of Responses | What is great about CRES? (47 total responses) | | |
|------------------------|---|--|--|
| | Staff: committed; kind; caring; enthusiastic; fun; positive; innovative; | | |
| 23 | friendly; loving; professional | | |
| | Environment : welcoming; positive; supportive; sense of community; | | |
| 20 | kindness; safety | | |
| 6 | Communication: great; consistent; clear; diplomatic | | |
| 6 | Administration / Office Staff | | |

| Frequency of Responses What would make CRES an even better school? (49) | 9 total responses |) |
|---|-------------------|---|
|---|-------------------|---|

| 19 | More outdoor education/learning time |
|----|---|
| 10 | More opportunities for parental involvement |
| 5 | More after school programming |
| 4 | More community building in classrooms & school wide |
| 3 | Address behavior issues |
| 3 | More nutritious lunch options |
| 3 | Smaller class sizes |

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Principal **Katie Bauer**Assistant Principal

Chris Walker-Spencer

Parent survey reflection and analysis:

This year's family survey responses totaled 102. This response rate is in line with the range of annual responses from families during my tenure with a low of 74 in 2017 and a high of 159 in 2018.

Our overall average score, on a 1-5 scale with 5 indicating 'strongly agree', was 4.38 in 2022. This is a drop in our average score after five consecutive years of growth. The historical averages are listed in the table below:

Historical Overall Average Scores at CRES

| Year | Scores |
|------|--------|
| 2017 | 4.43 |
| 2018 | 4.25 |
| 2019 | 4.26 |
| 2020 | 4.32 |
| 2021 | 4.43 |
| 2022 | 4.52 |
| 2023 | 4.38 |

While our scores are within the typical range over the past seven years, any drop is concerning.

Despite the lower average, parent ratings and comments indicate that CRES is highly regarded with many positives. The outdoor learning opportunities, excellent communication with parents, caring and committed teachers, and focus on core values are among the school's strengths. The school's supportive and welcoming environment, small class sizes, and emphasis on social-emotional learning are also appreciated by parents.

Our teachers and staff remain the foundation of an overall positive and effective learning environment. Our people are consistently the most frequently cited element of what is great about CRES. Despite the challenges we face as a community as we emerge from a global pandemic, the dedication, kindness, and professionalism of the staff stands out.

Families also identified our school environment as a major strength, citing the welcoming, safe and positive culture. To be clear, there was not universal agreement about this as the decline in our ratings indicates.

The shift in scores deserves a closer look. There are several factors that likely impact that change. We have experienced a significant increase in both the severity and frequency of student behaviors this year. On one hand I expected this year to be easier as we distanced ourselves from the pandemic and lifted restrictions like required masking in school. On the other hand, we have witnessed lower emotional maturity and coping skills from many students and reduced tolerance for frustration. Additionally, 2 ½ years of dealing with a global pandemic has

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Chris Walker-Spencer Principal

Katie Bauer Assistant Principal

impacted the adults as well – from staff members to families, our collective reserves have been tapped.

As we returned to our first 'normal' year since 2019, we anticipated that our typical academic programming would be largely appropriate. Instead, 'typical' academic demands frequently lead to significant pushback from students. In some cases, we respond by slowing the academic pace while other situations require that we reallocate resources (staff members) to ensure student safety. Shifting staff to behavioral support reduces the academic support a staff member might otherwise provide. Often, we are spending additional time reteaching classroom routines, structures and social/emotional skills to our students. Further, due to significant mental health needs in our student body, the demand for clinical services is up significantly. Despite adding clinical staff in recent years, we have a wait list for services. Between what we have in place at school and what is available in our community, some students' mental health needs are going unmet. Given this reality, it makes sense that our scores – from a 'challenging academic program' to 'my child is happy at CRES' – have gone down across many categories.

We have responded this year by assigning numerous Ed Techs to behavioral support roles to ensure safety. Staff members have shared best practices for dealing with challenging student behavior at faculty meetings. Building administrators are devoting more time than ever to student behavioral support. In an effort to increase opportunities for joy and to build community we're also lifting several the restrictions that we've had in place (parent volunteers, food-based celebrations, after school playground access, etc.). Further, we're building multiple outdoor learning spaces and providing increased time for students to move more and learn in and about nature. We know students need to move and benefit from experiential learnings. Increasing these opportunities was the most frequently cited request for improving what we do at CRES — and we agree. Ultimately, the rapid increase in student needs has changed faster than we have been able to adapt in the short term. We do not expect student needs to decrease moving forward and meeting those needs is in line with our vision for the future of CRES. Our student-centered approach will involve more outdoor opportunities that will ensure students are moving and engaged in meaningful, hands-on learning.

In our survey, we asked specifically about the frequency of outdoor learning opportunities this fall and the impact of outdoor learning. Many parents shared feedback that I summarize as follows: Children have shown increased interest and engagement, improved disposition and demeanor, and increased knowledge of nature. Outdoor learning encourages curiosity, supports children's interests, and helps them feel a strong sense of place. Children have learned about seasonal shifts and have been able to identify trees and animals that live in forests. Parents believe that outdoor learning injects energy, inspires a connection to nature, and allows a change of pace, reducing restlessness when cooped up indoors. Some parents, however, express concerns about the need for necessary outdoor gear, and potential hazards such as ticks and the

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Principal

Katie Bauer Assistant Principal

Chris Walker-Spencer

stream. Overall, parents would like more outdoor learning opportunities to be incorporated into the curriculum.

How often has your child engaged in outdoor learning at CRES this fall?

| Answer Choices | Responses | |
|----------------------|-----------|----|
| Daily | 17.35% | 17 |
| A few times per week | 27.55% | 27 |
| Weekly | 24.49% | 24 |
| Bi-weekly | 8.16% | 8 |
| Monthly | 8.16% | 8 |
| Rarely/Never | 7.14% | 7 |

It's clear to me that many families see the clear benefit of outdoor education and the need for even more moving forward.

Overall, while this is a challenging year, I am proud of the shared commitment all stakeholders have in doing what is best for our students. That commitment will help us overcome whatever obstacles come our way.

Summary of Principal Feedback from Staff

This year marked the highest average scores I've received from staff at CRES in my seven years at the helm. While I reduced the number of questions on the survey this year, the questions I removed were some of my higher scores. As an equivalent comparison, my average score on the same eight questions in 2022 was 3.96 (on a five-point scale where five is the highest) while in 2023 my average increased to 4.16. I met my personal benchmarks across the board – an average of 4 or higher with 75% agreement or higher on each individual question. I've worked hard to grow professionally during my time in this role and I appreciate the support I've received along the way from staff members, fellow administrators, the school board and the broader community. Of course, there is always room for continued growth. I will continue to listen carefully to staff needs and concerns, and my goal is to more publicly advocate for building needs. While I routinely advocate for CRES staff and students, it is not always visible.

Sample staff comments: What does Chris do well?

- I feel like Chris has been more flexible and understanding this year, which I really appreciate given what a challenging year it has been with student behaviors and emotions.
- I think Chris' leadership this year has been impeccable. We meet weekly, and all voices are heard. He has helped me with behavior students, which is appreciated, and he will call parents when needed. I feel supported and valued.

Rockport, ME 04856

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Chris Walker-Spencer Principal

Katie Bauer Assistant Principal

- You are thoughtful and have student interest and well-being at heart. You are also thorough and dedicated to making CRES an excellent school.
- Chris has shown personal empathy, patience and understanding of well-rounded needs, both professional and personal, to staff. He has shown that he understands that the two go hand in hand.

Enrollment Overview:

CRES Grade-level Enrollment

| | 10/1/22 | 3/9/23 |
|--------------|---------|--------|
| Pre-K | 15 | 15 |
| Kindergarten | 75 | 74 |
| Grade 1 | 67 | 68 |
| Grade 2 | 63 | 66 |
| Grade 3 | 72 | 71 |
| Grade 4 | 89 | 90 |
| Total | 381 | 384 |

Respectfully Submitted, Chris Walker-Spencer



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Maria Libby Superintendent

Shawn Carlson, Ph.D.Interim Assistant Superintendent



Camden Rockport Schools Finance Committee Meeting Wednesday, February 15, 2023 Rose Hall Conference Room 6:00 PM

MINUTES

Board Present
Patrick McCafferty, Chair
Rebecca Flanagan
Taylor Pohlman

Also Present

Maria Libby, Superintendent
Shawn Carlson, Assistant Superintendent
Peter Orne, Business Manager
Jaime Stone, CRMS Principal
Chris Walker-Spencer, CRES Principal
Chris Fanelli, Director of Facilities and Transportation
Karen Gorris-Hicock, Asst. Director of Student Special Services
Mikael Anderson, Food Service Director
Colin Sutch, IT Director

- 1. Call to Order Chair McCafferty called the meeting to order at 6:00 p.m.
- January Draft Financials
 Business Manager Orne presented the January draft end-of-month financials, which are
 as expected after 15 of 26 pay periods. The payroll target for EOM January was 57.7% of
 funds spent, and the CRS year-to-date operating expense was 54.7% of funds spent,
- FY24 Budget Meeting with Administrators and Directors
 The rest of the meeting was a question-and-answer time for the Principal and Directors
 to outline the key changes to each department and time for Board members to ask
 questions about the requested budget.
- 4. Other None
- 5. Adjourn
 The meeting adjourned at 6:55 p.m.

excluding debt and Board Contingency.



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Maria Libby Superintendent

Shawn Carlson, Ph.D.Interim Assistant Superintendent



Five Town CSD/Camden Rockport Schools
Joint Personnel Committee Meeting
Rose Hall Conference Room
Thursday, February 9, 2023
4:00 – 5:00 p.m.

MINUTES

Board Present
Becky Flanagan (Via Zoom)
Patrick McCafferty (Via Zoom)

Also Present

Shawn Carlson, Assistant Superintendent

1. Call to Order Chair Becky Flanagan called the meeting to order at 4:00 p.m.

2. CSD Only Job Description

The job descriptions listed below and presented at the meeting were reviewed, and some revisions were made. Terms of Employment and Evaluation information was added to the F1 Coordinator job description. Changes were made to the desired qualifications and responsibilities of the Adult and Community Education Evening Assistant and the Adult and Community Education Program Assistant job descriptions. The Adult Education Academic Instructor is a new job description, and the committee made no changes to the draft presented at the meeting.

- a. F1 Coordinator/Intercultural Support (Revision)
- b. Adult and Community Education Evening Assistant (Revision)
- c. Adult and Community Education Program Assistant (Revision)
- d. Adult Education Academic Instructor (New)

3. SAD/CSD Joint Job Descriptions

The job descriptions listed below and presented at the meeting were reviewed, and some revisions were made. Tutor is a new job description, and the committee made no changes to the draft presented at the meeting. Additional responsibilities relating to documentation and reimbursement for Maine Care were added to the Assistant Director of Student Services job description. Changes were made to the Central Office Administrative Assistant job description to reflect the position's responsibilities accurately.

- a. Tutor (New)
- b. Assistant Director of Student Services (Revision)
- c. Central Office Administrative Assistant (Revision)

4. SAD Only Job Description

The Mechanic job description was presented and reviewed. Changes made reflect additional qualifications and more specific job responsibilities.

a. Mechanic (Revision)

5. Adjourn

The meeting adjourned at 4:50 p.m.

CAMDEN ROCKPORT SCHOOLS JOB DESCRIPTION

TUTOR

OUALIFICATIONS:

- 1. A bachelor's degree or higher in the subject or subjects involved; or three years post-secondary education; or 90 hours approved study in educationally related field.
- 2. Credits of approved study may be in the form of:
 - a. Semester hours of Continuing Education Units (CEUs) issued by a college
 - b. In-service credits or in-service contact hours must be verified locally (submitted with a signature of a person authorized by the local superintendent)
 - c. Contact hours issued by other professional organizations

DESIRED QUALIFICATIONS:

- 1. Experience working with children
- 2. Skills and proficiencies for basic computer utilization
- 3. Ability to work independently with guidelines from administration and teachers

REPORTS TO: Director of Student Special Services or Building Administrator

JOB GOAL: To provide instruction for lessons and support the student in completing

their work

PERFORMANCE RESPONSIBILITIES:

- 1. Provide instruction for any prepared lessons and support the learner in completing his/her/their work.
- 2. Communicate effectively with student(s), teachers, and building administrators.
- 3. Provide individual assistance in mathematics, literacy, and content areas for elementary, middle, and/or high school students.
- 4. Prepare learning materials and schedule tutoring sessions according to academic needs and goals.
- 5. Administer classroom teaching materials such as quizzes, handouts, study notes, etc., in the specific subject area.
- 6. Make informed decisions on the best strategy and module for teaching each specific student according to their strengths.
- 7. Assist students to appraise and reflect extensively on feedback received on evaluated work so they grow their ability to convert feedback to knowledge and progress effectively.
- 8. Teach note-taking, studying, planning, organization, research methods, and other effective learning skills.
- 9. Help students set goals for themselves and motivate them to achieve those goals with positive reinforcement.
- 10. Implement IEP or 504 accommodations, if required.

LEGAL AND ETHICAL DUTIES:

- 1. Maintains confidentiality about all aspects of students and staff.
- 2. Demonstrates respect for the legal and human rights of all students.
- 3. Follows health and safety procedures established by the District.
- 4. Arrives and departs punctually.
- 5. Demonstrates dependability, integrity, and other ethical standards.
- 6. To perform this job successfully, an individual must be able to perform each duty and responsibility satisfactorily. The responsibilities are representative of the knowledge, skill, and ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

ESSENTIAL FUNCTIONS:

- 1. Ability to read, reason, and understand policies and procedures and related information and to follow verbal or demonstrated instructions.
- 2. Physical ability to perform all necessary upper and lower body movements.
- 3. Ability to hear, see, and speak.
- 4. Ability to maintain effective classroom management strategies.
- 5. Ability to do reaching, lifting, eye-hand coordination, sitting, and stooping.
- 6. Demonstrate the ability to communicate effectively.

| EVALUATION: | Performance of this job will be evaluated in accordance with the Performance Responsibilities listed in this document | |
|-------------------------------|--|--|
| History : Approved: | | |

MSAD 28CAMDEN ROCKPORT SCHOOLS JOB DESCRIPTION

MECHANIC

QUALIFICATIONS:

- 1. Maintains annual bus driver pPhysical.
- 2. Holds current Maine School Bus Driver License (class B with P & S endorsements) and has passed appropriate background checks.
- 3. Has minimum of 3 years of documented experience repairing and servicing school buses or medium-duty trucks.
- 4. Demonstrates an aptitude or competence for assigned responsibilities.
- 5. Maintains a clean driving record necessary to maintain driver's license.
- 6. Maintains a valid Maine Vehicle Inspection License with A, Band D endorsements

REPORTS TO: Director of Transportation

JOB GOAL: To provide safe and efficient transportation that allows students to

participate in Camden Rockport Schools/Five Town in MSAD #28/CSD

curriculum and extracurricular programs.

PERFORMANCE RESPONSIBILITIES:

- 1. Obeys all state and federal rules and regulations relating to student transportation.
- 2. Observes all mandatory safety regulations relating to school bus transportation
- 3. Maintains all Required State Licenses, including a Valid Maine State Vehicle Inspection license.
- 4. Reports all damage to buses and equipment to the Director of Transportation.
- 5. Keeps busses and equipment clean.
- 6. Performs preventative maintenance on buses, vans, trucks, and equipment as required.
- 7. Notifies proper authorities in the event of an accident, mechanical failure, or delays.
- 8. Schedules outsourced repairs once approved by the Director of Transportation.
- 9. Inspects each vehicle at least once a week to ensure buses and equipment are in safe operating condition.
- 10. Monitors all safety devices on buses to ensure they are in good working order.
- 11. Removes any bus or equipment from service as needed to ensure all repairs are complete.
- 12. Reports all accidents immediately and completes required accident reports.
- 13. Reports any moving violations to the Director of Transportation immediately.
- 14. Enforces all School Board policies and regulations, including smoking or eating on the bus or school property.
- 15. Follows proper safety procedures when operating equipment and complies with safety and OSHA regulations.

- 16. Diagnoses, removes, and assembles body and chassis components from any vehicle; cleans, inspects, rebuilds, and assembles new or original parts; reinstalls components and makes necessary adjustments.
- 17. Diagnoses potential vehicle malfunctions (e.g., using computer diagnostic equipment) for the purpose of determining needed repairs and/or replacements.
- 18. Inspects, cleans, adjusts, tightens, and/or repairs minor items such as lights, bulbs, lenses, and reflectors.
- 19. Repairs items such as kingpins, springs, shocks, leaf springs, and spring pins.
- 20. Performs tune-ups.
- 21. Replaces and repairs brakes, steering repairs, electrical repairs, air conditioning, and heat repairs.
- 22. Replaces or repairs minor body parts, floors, fenders, and dents.
- 23. Services buses for maintenance.
- 24. Performs minor repairs as requested on daily vehicle inspection reports in a timely fashion.
- 25. Performs lube oil and filter changes; minor electrical repairs (bulbs, flashers, fuses); mirror replacement; minor road service; service fuels and fluids.
- 26. Maintains maintenance and repair computer and paper records on vehicles as required.
- 27. Performs tire work/repairs (e.g., changing, balancing) for the purpose of ensuring all buses and equipment are operating on safe tires.
- 28. Responds to emergency situations during and outside regular work hours for the purpose of resolving immediate safety concerns, including emergency breakdowns and service, snow removal, general property maintenance, etc.
- 29. Substitutes as a bus driver when needed for the purpose of ensuring a qualified person can run the bus on a route.
- 30. Performs snow removal and general property maintenance, which may occur outside the regularly scheduled work hours.
- 31. Assists in the starting of vehicles during winter months.
- 32. Coordinates with Transportation Manager on warranty and recall service.
- 33. Is "on call" outside of regular work hours as necessary for emergency breakdowns and service, as well as snow removal and general property maintenance.
- 34. Inspects and repairs vehicles prior to Registry of Motor Vehicle inspections.
- 35. Maintains inventory of parts and supplies.
- 36. Performs other duties as determined by the Transportation Director.
- 37. Maintains a regular schedule to ensure that daily responsibilities are performed, has regular attendance, and is punctual for assignments.
- 38. In a timely manner, informs Director of Transportation of his or her their absence if illness or unusual circumstances warrants.
- 39. Displays the poise of a disciplined person; is tactful in dealing with others; is resourceful and self-reliant; demonstrates respect for self and others; accepts suggestions, and follows instructions. Follows the proper channels of command and exercises confidentiality of privileged information relating to school and personal matters.

- 40. Sets a good example in areas of personal hygiene, neatness and proper dress, courtesy, consideration, cooperation, and proper use of language. Vulgar or sexually suggestive language is not permitted at any time.
- 41. Performs all other related duties as deemed necessary by the Transportation Director.
- 42. Maintains communication with the Director of Transportation regarding health and wellness issues that would hinder the ability to repair buses.

LEGAL AND ETHICAL DUTIES:

- 1. Maintains confidentiality about all aspects of student performance and written or oral record.
- 2. Demonstrates respect for legal and human rights of students.
- 3. Meets and follows all laws and regulations at both the state and federal levels.
- 4. Arrives and departs punctually, notifying appropriate personnel about absences and coverage.
- 5. Follows health and safety procedures established by MSAD #28 Camden Rockport Schools.
- 6. Demonstrates loyalty, dependability, integrity, and other ethical standards.
- 7. Follows the chain of command for various administrative procedures and student program concerns.
- 8. Observes all School Board policies.

To perform this job successfully, an individual must be able to perform each duty and responsibility satisfactorily. The requirements are representative of knowledge, skills, and ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. I have read and understand the terms and conditions of this job classification.

ESSENTIAL FUNCTIONS:

- 1. Ability to read and understand policies, procedures, and related information; and to provide and follow verbal or demonstrated instructions.
- 2. Physical ability to perform all necessary upper and lower body movement.
- 3. Ability to reach, lift and do basic math, writing, eye hand coordination, sitting, and stooping.

TERMS OF EMPLOYMENT: In accordance with negotiated agreement.

EVALUATION: Director of Transportation will evaluate the performance of this

job in accordance with this negotiated agreement.

History:

Approved: June 11, 2018 06/11/18

Approved:



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Maria Libby Superintendent

Shawn Carlson, Ph.D.Interim Assistant Superintendent



Five Town CSD/Camden Rockport Schools
Joint Personnel Committee Meeting
Rose Hall Conference Room
Thursday, March 9, 2023
4:00 – 4:30 p.m.

MINUTES

Board Present
Patrick McCafferty

Also Present

Shawn Carlson, Assistant Superintendent

- 1. Call to Order Patrick McCafferty called the meeting to order at 4:05 p.m.
- 2. SAD Job Descriptions
 The job descriptions listed below and presented at the meeting were reviewed, and some revisions were made to reflect the position's responsibilities accurately.
 - a. Elementary School Assistant Principal
- 3. Adjourn

The meeting adjourned at 4:15 p.m.

CAMDEN ROCKPORT SCHOOLS JOB DESCRIPTION

ELEMENTARY SCHOOL ASSISTANT PRINCIPAL

QUALIFICATIONS:

- 1. Bachelor's/Master's Degree with course work in Educational Administration
- 2. Certification as required by the State Department of Education
- 3. Successful experience working in an elementary school

DESIRED QUALIFICATIONS:

1. Evidence of Elementary level teaching and/or administrative experience

REPORTS TO: Building Administrator

JOB GOAL: To use leadership, supervisory, and administrative skills to

promote the educational development of each student and the

effective performance of school personnel.

PERFORMANCE RESPONSIBILITIES:

- 1. Demonstrates good communication skills, sound organizational skills and clear and concise writing skills
- Shares responsibility with the Building Administrator for all student affairs including
 providing supervision of all activities occurring during the school day as well as other
 student activities and extracurricular activities
- 3. Shares responsibility with the Building Administrator for promoting and maintaining a safe, healthy, and productive school climate that supports and enhances meaningful learning experiences consistent with the mission and goals of the District
- 4. Participates on a variety of school and District committees.
- 5. Oversees the daily attendance of students and works with parents to promote regular school attendance
- 6. Uses computer databases for information retrieval regarding staff, students, and programs
- 7. Implements school-wide discipline policies for students including assigning consequences for inappropriate behaviors. Maintains records of student infractions
- 8. Coordinates yearly standardized testing including scheduling and coordinating any testing and make-up exams, when required.
- Assists the Building Administrator in preparing, interpreting and monitoring a budget for all regular education services and materials used in the program; receiving, accounting, and distributing school supplies as they are received; preparing supply orders and to place those orders

- 10. Serves with parent, faculty, and student groups as requested in communication, planning and conducting activities that address the educational goals of the school and District
- 11. Works with staff to promote the effective and consistent application of policies
- 12. Orients and supervises substitute teachers
- 13. Shares administrative responsibility to attend and occasionally chair I.E.P. meetings
- 14. Coordinates and ΘOversees Multi-tiered system of supports (MTSS) process and procedures.
- 15. Assists the Building Administrator in the observation, supervision, and evaluation of staff
- 16. Maintains regular communication with the Building Administrator regarding problems, needs, and activities at the school
- 17. Serves as the administrator in charge in the Building Administrator's absence
- 18. Assists in the hiring process for school staff
- 19. Assists the Building Administrator in the maintenance of the facility including identifying needs and making reports
- 20. Takes responsibility for his/her own professional growth through reading, attendance at workshops and conferences, and course work
- 21. Investigates incidents and accidents, writes reports, and takes appropriate actions in response
- 22. Performs such other duties and responsibilities as assigned by the Building Administrator and/or Superintendent

LEGAL AND ETHICAL DUTIES:

- Maintains confidentiality about all aspects of student performance and written and oral records
- 2. Demonstrates a respect for the legal and human rights of students, instructors, and other staff
- 3. Follows health and safety procedures established by the District
- Arrives and departs punctually, notifying appropriate personnel about absences and coverage
- 5. Demonstrates dependability, integrity, and other ethical standards

To perform this job successfully, an individual must be able to perform each duty and responsibility satisfactorily. The responsibilities are representative of the knowledge, skill, and ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

ESSENTIAL FUNCTIONS:

- 1. Ability to read, reason, and understand policies and procedures and related information and to follow verbal or demonstrated instructions
- 2. Physical ability to perform all necessary upper and lower body movements
- 3. Ability to hear, see, and speak

4. Ability to do reaching, lifting, eye-hand coordination, sitting, and stooping

TERMS OF EMPLOYMENT: As specified by contract

EVALUATION: Performance of this job will be evaluated in accordance with this

document and assessment of annual goals by the Building

Administrator

History:

Approved 12/12/2012

Approved: November 18, 2020



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Maria Libby Superintendent

Shawn Carlson, Ph.D.Assistant Superintendent



Camden Rockport Schools
Strategic Planning Committee Meeting
Minutes
February 27, 2023
4:00 – 6:00 p.m.
CHRHS

MINUTES

Board Present

Marcia Dietrich

Also Present

Maria Libby
Jaime Stone
Chris Walker-Spencer
Tanya Young
Allysa Anderson
Heather Bowen
Heather Butler
John Dietter
Kathleen Capetta
Matt Tepelmann

1. Process Update

Shawn Carlson shared the following timeline and process update.

- Share the revised draft from the committees with the public and staff for input (March)
- Develop with administrators Action Strategies (March)
- Bring community and staff feedback to the committees (March 27)
- Bring Action Strategies to the committees (March 27)
- Share the final draft with both Boards in April for final feedback
- April SP Committee meeting agenda to be determined based on how tight our drafts are at this point
- Bring the final document to Boards in May for approval.
- 2. The committee reviewed the most recent draft of the strategic plan.

- 3. After individual review of the current draft, the committee broke into 4 groups to process and provide feedback on this draft.
- 4. Individual groups shared with the entire committee their recommendations.
- 5. Feedback will be incorporated into the next draft.
- 6. Next meeting will be March 27, 2023. 4:00-6:00 p.m. in Camden Hills Regional High School Cafe