Town of Boothbay Budget FY2022	2	FY 2022 Proposed	% Change F	FY 2021 Proposed	% Change	FY 2020 Proposed % Change		FY 2019 Proposed % Change	Ш	FY 2018 Proposed % Change		FY 2017 Proposed % Change	% Change	FY 2016	% Change	FY 2015	% Change	FY 2014	% Change FY2013		% Change FY2012
General Government E1-101	Descriptions																				
120	Salaries- Part time	\$1,500.00		\$2,500.00		\$1,500.00		\$2,500		\$1,500		\$2,500.00		\$1,500.00		\$1,500.00	1	\$1,500.00	_	1.500.00	1,500.00
	140 Other Payees	\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		150.00	150.00
150	FICA	\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00	L	\$126.00		\$126.00		126.00	115.00
1	Total	\$4,776.00	-20.94%	\$5,776.00	20.94%	\$4,776	-20.94%	\$5,776	20.94%	\$4,776	-20.94%	\$5,776.00	20.94%	\$4,776.00	0.0%	\$4,776.00	0.0%	\$4,776.00	0.0%	4,776.00	0.2% 4,765.00
Ш																		1	П		П
ent E1-102	Selectmen																		$\prod$		
Account Number	Descriptions	00 000 00		00 505		202.00		***************************************	ļ	*******				*****	L	1	_			_	
140	Other navees	00.602,66		37,203,00		\$750.00		\$750.00		\$750.00		00.582,84		\$9,283.00		\$9,283.00		\$9,283.00		9,283.00	9,283.00
	FICA	\$767.50		\$767 \$2		\$767 50		\$767 \$7		\$767.50		\$767.50		\$767 \$7		\$757.00	_	\$75757	+	767 63	780.00
52 210	Contract Services	\$11,750.00		\$11,750.00		\$11,000,00		\$11.000		\$11,000,00		\$11,000,00		\$11,000.00		\$11,000,00		\$11,000,00		20,000	8,000,00
212	Dues and subscriptions	\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900,00		\$5.300.00		\$5,300.00	$\downarrow$	\$5,300.00		5.000.00	5,000.00
	Contingency	\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00	<u>.</u>	10,000,00	10,000.00
	Total	\$38,450.52	0.00%	\$38,450.52	1.99%	\$37,700.52	0.00%	\$37,700.52	0.00%	\$37,700.52	\$0.00	\$37,700.52	1.6%	\$37,100.52	0.0%	\$37,100.52	6.6%	\$37,100.52	6.6% 34	34,800.52	2.9% 33,813.00
																	_		  -		
Account Number	Pascrintions		-																+	_	
120	Salaries: Part time	00 005 CS		00 002 65		00 005 C\$		\$3 500 00		\$3 500 00		43 cm m		00 003 03		63 500 00		co 003 t3		200	25000
140	Other Payees	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$2,000.00		\$2,000.00		2.000.00	2,000.00
	FICA	\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		345.00	345.00
155	Travel & Training	\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		200.00	200.00
25	Total	00.002,14	2000	\$6 305.00	0 000	31,230.00	200	\$6.295.00	2000	\$2,250.00	200	00.005,1¢		\$1,250.00	45 08/	\$1,250.00		\$1,250.00	Т	1, 250.00	Т
	A pass	40,000	0.000	40,000	9	40,000	0.007	40,000	0.00%	\$0,P00.000	0.00/8	00.00	0.078	00.003,00	8/C.CT.	00.002,00	0.0%	00.002,00	0.00	0,250,00	0.0% 0,252,0
General Government-E1-107 A	Administration																			-	
	Descriptions																				
51 110 8	Salaries- Full Time	\$225,665.00		\$220,616.00		\$210,353.00		\$202,384.80		\$187,111.00		\$178,290.40		\$167,894.81		\$185,886.16		\$192,125.02	176	176,776.00	173,824.00
150	130 Overtime	\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,763.80		\$3,576.00		\$3,734.09		3,610.00	4,000.00
152 A	MMHET	\$72,055,00		\$72,055,00		\$75,032.00		\$71,991,00		15.025,616		00 525 095		\$64,493.00	$\downarrow$	\$14,983.22		\$13,800.00	7 1	71 000 00	13,106.67
153	ICMA	\$18,860.00		\$18,713.00		\$18,662,00		\$18,601.00		\$18,441.00		\$18.631.39		\$18,946.22		\$19 585 91	1	\$18,039,00	17 2	17 782 00	1713790
155 7	Travel & Training	\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00	_	\$6,200.00		\$6,200.00		\$6,200.00		\$6,000.00		\$4,000.00	4	4.000.00	4,000.00
	Service Agreement	\$11,000.00		\$11,000.00	_	\$11,000.00		\$11,000.00		\$8,800.00		\$8,600.00		\$7,500.00		\$6,000.00		\$6,000.00	6	6,000.00	6,000.00
212	Dues & Subscriptions	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$500.00		\$500.00		500.00	500.00
	213 Publications	\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$900.00		\$900.00		\$900.00		900.00	900.00
	Rent or Lease	\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00	5	5,700.00	5,700.00
218	Repairs & Maintenance	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	L	\$2,000.00		\$2,000.00		\$2,000.00	2	2,000.00	2,000.00
311 0	Computer Supplies	00.000,00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,500.00	_	\$4,900.00		\$4,900.00	4 .	4,900.00	4,900.00
	Compact Supplies	\$1,000,00		\$1,000.00		\$1,000.00		\$1,000.00	$\downarrow$	\$1,000.00		\$2,300.00		00.000,25		\$2,300.00		\$2,300.00	   	2,300.00	2,300.00
T O O O O	Equipment	C000001¢	1 4302	00.000,16	2028	00.000,1¢	2 2/92	\$245 221 20	n oue	00.000,1¢	500	\$1,000.00	3 2 2	00.067	700	\$750.00		\$750.00	3	750.00	
	i dei	20002	1.70%	00.770,6066	0,00.3	00.026,6666	6,46:3	02.162,6466	0.0078	\$6.117,026	3.03%	co.Ton'onc¢	4.6.7	7,000,100¢	-/.9%	3526,/92.36	1.5%	2319,337.11	3.1% 309	509,822.00	2.2% 303,102.57
_																					
ent-E1-109	Code Enforcement																L				
51 110 S	Salaries- Full Time	\$97,193,00		\$97.193.00		\$85,001,00		\$78,007.00		\$75 880 00		\$97 995 73		\$98.365.00	1	\$96 478 20	_	\$136 660 14	13/4	750 00	104 159 27
130	Overtime	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		00.02		\$0.00		\$1 440 00	_	09 500 05	42T	100.00	104,100.47
	CA	\$7,682.00	-	\$7.682.00		\$7.564.00		\$7 484 00		\$7 384 00		\$7.496.64		\$7 524 92		\$7,440.00	-	90 030 03		3	7 589 77
152 N	MMHET	\$19,619.00		\$19,619.00		\$19,619,00		\$19,619.00		\$44.736.00		\$22,800.00		20.05	1	\$0.00	+	\$41,360.76	28	28 947 00	38 661 40
	ICMA	\$7,463.00		\$7,463.00		\$7,412.00		\$7,388.00		\$7,588.00		\$9,799.52		\$9,836.50	_	\$8,954.62		\$12,888.97	10	10,626.00	9,919.95
155	Travel & Training	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$2,000.00		\$3,600.00		\$4,500.00	4	4,500.00	3,600.00
	210 Contract Service	\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$46,000.00		\$40,000.00		\$2,500.00	2	2,500.00	2,500.00
	Service Agreement	\$3,500.00		\$3,500.00		\$3,500.00		\$9,167.00		\$9,167.00		\$9,167.00		\$8,900.00		\$8,900.00	L	\$8,900.00	9	9,000.00	9,000.00
212	Oues & Subscriptions	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$900.00		900.00	900,00
51.00 G	Fxnenditure Share	-35 720.00		-35 720 00		35720		200.000	1	-3000.00		(30,000,05)	$\downarrow$	00,000,05%	1	100,000		550,000	  -	500.00	500.00
	Total	151117	0.00%	\$151,117.00	8.91%	\$138,756.00	-3.00%	\$143,045.00	-13.90%	\$166.135.00	-1.48%	\$168.638.39	17.4%	\$143.626.42	4.2%	\$137.863.56	-23.5%	\$180,299.53	-5.7% 191	191 275 00	8 7% 176 879 39
															-		1000	400000000000000000000000000000000000000		Ì	
<b>General Government Totals</b>	ils	\$568,530.52	0.75%	\$564,315.52	4.53%	\$539,847.52	0.52%	\$537,047.72	-0.57%	\$540,117.83	2.79%	\$525,470.97	6.8%	\$491,853.64	-4.1%	\$512,827.45	-3.2%	\$547,808.16	0.2% 546,968.52	$\neg$	<b>4.2%</b> 524,804.96
														7	Г	1 - 1 - 1 - 1		4 - 1 - 1	91.00		

\$2,300.00 <b>\$2,300.00</b>			1000	300	\$394.560.67	2.0%	\$402,331.08	1.5%	x \$408.365.08	08 -4.42%	5.54% \$390,303.08		12.71% \$411,910.64	\$464,246.50 12.	1.87% \$46	\$519,362.50 11	-1.93% \$51	\$509.362.50	0.28% \$50:	\$510,787.50 0.2	\$510	Totals	Public Safety Totals
\$2,300.00	\$2,300.00 0.0%	0.0%	\$2,300.00	0.0%	\$2,300.00	0.0%		0 45.0%	0 \$3,334.00	00.00	0.00% \$3,334.00	\$3,334.00 0.0	0.00% \$3,3	+	0.00%	\$3,334.00 0	0.00% \$	\$3,334.00	0.00%	\$3,334.00 0.0	S3	Total	_
40.000.00	\$2,300.00		\$2,300.00		\$2,300.00	Ĺ	\$2,300.00	0	\$3,334.00	ಠ	\$3,334.00	\$3,334.00	\$3,3	\$3,334.00		\$3,334.00	in	\$3,334.00	S	\$3,334.00	Ş	210 Contract Services	52
																						Descriptions	Account Number
																						209 Emergency Management	Public Safety-E2-209
00,000,026	20,000,000	970.0	00.000,656	0.020	00.000	T	00:000,000	0.070	I	T		$\top$		$\top$		T		ℸ		$\forall$			-
	†	I	635,000,00	200	משמח מח	400		T		600	0.00% \$25.000	1	0.000 % \$25,000.00	7	0.00% \$2	7	-38.46% 52	7		\$3.500.00 -78.13%	\$3	Total	
\$25,000.00	\$35,000,00		\$25,000,000	1	\$26,000,00		\$26,000.00	9	\$26,000.00	Ó	\$26,000	0.00	\$26,000.00	\$26,000.00	\$2	\$26,000.00	\$2	\$16,000.00	\$1	\$3,500.00	Ş	210	52
	1			1														-				Descriptions	Account Number
																		_				208 Street Lights	Public Safety-E2-208
	$\dashv$	I																					
	\$240,816.00 12.0%	2.2% \$2	\$246,000.00	2.2%	\$246,000.00	0.0%		0.0%		00 -7.34%	3.00% \$227,938.00	Г	22.29% \$234,776.14	Г	19.20% \$28	Н	0.00% \$34	\$342,228.00	0.00% \$34	Г	\$342	Total	
\$215,000.00	\$240,816.00	\$2	\$246,000.00		\$245,632.00	Ĭ	\$246,000.00	Ó	\$246,000.00	ğ	\$227,938.00	Г	\$234,776.14	\$287,112.00	Γ	T	Γ	T		T	\$342	210 Contract Services	52
																							Account Number
																						ç	Public Safety-E2-205
										+													
% \$6,714.00	\$6,783.00 1.0%	-6.5%	\$6,340.35	0.0%	\$6,340.35	5 -3,5%	\$6,118.35	0.0%	\$6,118.35	35 \$0.00	0.00% \$6,118.35	\$6,118.35 0.	0.00% \$6,1	\$6,118.35 0.	0.00%	\$6,118.35 0	0.00%	\$6,118.35	0.00%	\$6,118.35 0.1	ş	Total	
\$322.00	\$322.00		\$322.00		\$322.00	Γ		Γ				T		T		T		T		t		313 Supplies	53
\$2,648.00	\$2,648.00		\$2,200.00		\$2,200.00		\$2,200.00	6	\$2,200.00	8	\$2,200.00	\$2,200.00	\$2,2	\$2,200.00		\$2,200.00		\$2,200.00	\$	\$2,200.00	Ş	210 Contract Services	52
\$266.00	\$266.00		\$271.35		\$271,35		\$271.35	Ű	\$271.35	35	\$271.35	\$271.35	7.5	\$271.35		\$271.35		\$271.35		\$2/1.35		150 FICA	
\$3,478.00	\$3,547.00		\$3,547.00		\$3,547.00		\$3,547,00	5	\$3,547.00	00	\$3,547.00	\$3,547.00	\$3,5	\$3,547.00		\$3,547.00		\$3,547.00	\$	\$3,547.00	33	120 Salaries Part Time	51
										-													Account Number
						T		+		+		<u> </u>		  -				  -		 			Public Salety-EZ-ZO#
										+		+			+	+				<del> </del>	$\mid$		Public Safety E3
	\$20,899.00 0.0%	0.0% \$	\$20,899.15	0.0%	\$20,899.15	5 10.3%	\$23,052.15	0.0%	\$23,052.15	.15 \$0.00	0.00% \$23,052.15	\$23,052.15 0.	0.00% \$23,0	\$23,052.15 0	0.00%	523,052.15	0.00% 52	\$23,052.15	0.00% \$2	\$23,052.15 0.1	\$2	Total	
\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.00		Γ	Γ		T		T	Γ	t		$\dagger$		t		✝	S	510 Miscellaneous	55
\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.00	3	\$1,000.00	5	\$1,000.00	18	\$1,000.00	\$1,000.00	\$1,0	\$1,000.00		\$1,000.00	1	\$1,000.00	\$	\$1,000.00	, s		\$3
\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00	٦	\$3,000.00	Ó	\$3,000.00	70	\$3,000.00	\$3,000.00	33,0	\$3,000.00		\$3,000.00		\$3,000.00	S	\$3,000.00	150		
\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.00	7	\$1,000.00	ð	\$1,000.00	96	\$1,000.00	\$1,000.00	\$1,0	\$1,000.00		\$1,000.00	,,,	\$1,000.00	s	\$1,000.00	ş	218 Repairs and Maintenance	
\$200.00	\$200.00		\$200.00		\$200.00	2	\$200.00	0	\$200.00	90	\$200.00	\$200.00	\$2	\$200.00		\$200.00		\$200.00		\$200.00		212 Dues and Subscriptions	
\$2,000.00	\$2,000.00		\$2,000.00		00.000,2\$	ا اد	\$2,000.00	Ó	\$2,000.00	OK.	\$2,000.00	\$2,000.00	\$2,0	\$2,000.00		\$2,000.00		\$2,000.00	\$	\$2,000.00	ş	210 Contract Services	52
\$750.00	\$750.00		\$750.00	1	\$750.00	<u>י</u>	\$750.00	ő	\$750.00	900	\$750.00	\$750.00	\$3	\$750.00		\$750.00		\$750.00		\$750.00		155 Travel and Training	
\$849.00	\$849.00		\$849.15		\$849.15	100	\$1,002.15	S	\$1,002.15	15	\$1,002.15	\$1,002.15	\$1,0	\$1,002.15		\$1,002.15		\$1,002.15	\$	\$1,002.15	\$:	150 FICA	
\$11.100.00	\$11,100.00	5	\$11,100.00	1	\$11,100.00		\$13,100.00	-	\$13,100.00	8	\$13,100.00	\$13,100.00	\$13,1	13,100.00	2	\$13,100.00	Si	\$13,100.00	\$1	\$13,100.00	\$11	120	51
	1	+		Ţ		1				+			1	1									Account Number
	 	+		1				1		+	1	1			1					-		203 Waters/Navigation	Public Safety E2-203
81.170,66¢	97.021.120,4PE¢	¢ 600.0	97.170/666	0.0%	9T.T20'he¢	2.1.6	00.000,000	0,1.0	00.000,000.0	00.00		$\dagger$	0.0000	4220,000	0.000	420,000	T						1
	T		\$3,000.00	T	\$3,000.00	Τ		Τ	Ι	Ť		†		Ť		Ť	2000	Ť	113 284 11	†	612	Total	1,0
\$10,000.00	\$10,000.00	1.0	\$10,000.00		\$10,000.00		00.000,014		00.000,014	5	00.000,015	00.000,015	York	00.000,014		\$00.000,ux		\$2,000,00	<u>ا</u>	\$200000		STO Miscelline	2
\$550.00	\$550.00		\$550.00		\$550.00		\$550.00	į	\$50.00	8 8	00.065	\$550.00		\$30,00		\$550.00		00.000		300.00	2	316 Conferences	ų.
\$4,000.00	\$4,000.00		\$4,000.00		\$4,000.00	ľ	\$4,000.00	Įĕ	\$4,000.00	8	\$4,000.00	\$4,000.00	\$4,1	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	Ų	231 Communications	3
\$5,000.00	\$5,000.00	_	\$5,000.00		\$5,000.00		\$5,000.00	ğ	\$10,000.00	8	\$10,000.00	\$10,000.00	\$10,	\$10,000.00	5	\$10,000.00	\$	\$10,000.00	, SI	\$10,000,012	, si	218 Repairs & Maintenance	
\$200.00	\$200.00	_	\$200.00		\$200.00	100	\$200.00	l <sub>Q</sub>	\$200.00	8	\$200.00	\$200.00	Ş	\$200.00	_	\$200.00		\$200.00		\$200.00		212 Dues and Subscriptions	
\$6,500.00	\$6,500.00		\$6,500.00		\$6,500.00		\$6,500.00	ŏ	\$6,500.00	8	\$6,500.00	\$10,000.00	\$10,1	\$10,000.00	S	\$10,000.00	ş	\$10,000.00	\$1	\$10,000.00	\$1	210 Contract Services	52
\$11,000.00	11,000.00		\$11,000.00		\$11,000.00	0	\$11,000.00	ğ	\$11,000.00	90	\$11,000.00	\$11,000.00	\$11,4	\$11,000.00	\$	\$11,000.00	S	\$11,000.00	\$1	\$11,000		155 Travel & Training	
\$3,821.18	\$3,821.18		\$3,821.18		\$3,821,18	30	\$4,165.08	18	\$4,165.08	98	\$4,165.08	\$4,885.00	\$4,2	\$4,885.00		\$4,885.00		\$4,885.00	S	\$4,885.00	ý	150 FICA	
\$49,950.00	49,950.00	,,	\$49,950.00		\$49,950.00	اد	\$54,445.50	ő	\$54,445.50	50	\$54,445.50	\$64,995.00	\$64,5	\$64,995.00	\$	\$64,995.00	Ş	\$64,995.00	\$6	\$78,920.00	\$7.	120 Salaries-Part Time	51
						1																	Account Number
	7	- Charles					7				-		•			1						201 Fire Department	Public Safety E2-201
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FY 2016	<b>Budget Plan</b>

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\$80,904.00	\$87,955.24	0	\$89,731,70		\$82,122.27		\$81,239.94	94	\$81,239.94		\$97,476.00	ర	\$110,639.00		\$114,897		\$107,897.00		\$107,897.00	152 MMHET	
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																					Account Number
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Exhibit 6

Service /				52	Account Number	Service Ac		33	53						52	Account Number	Service Ac		55	53			52	Account Number	Service Ac	:		52	Account Number	Service Ac	Town of B
Service Accounts Total	-				umber	Service Account E6-604										umber	Service Account E6-603							umber	Service Account E6-602				umber	Service Account E6-601	Town of Boothbay Budget FY2021
tal		Total	218 Rep	210 Con	Des	Infa		Total	313 Supplies	222 Heating Oil	221 Sew	220 Wa	219 Electrical	218 Rep	210 Con	Des	Bui	Total	510 Dis	305 Postage	225 Printing	224 Telephone	215 Adv	Des	Ser		Total	210 Cor	Des	Legal	FY2021
		8	218 Repairs & Maintenance	210 Contract Services	Descriptions	Information and Technology		Total	plies	ting Oil	221 Sewer Service	220 Water Service	ctrical	218 Repairs & Maintenance	210 Contract Services	Descriptions	Building and Grounds	al	510 Discharges/Recording Fees	tage	nting	ephone	215 Advertising	Descriptions	Service Account			210 Contract Services	Descriptions	a	
\$153,697.00		\$26,197.00	\$2,000.00	\$24,197.00				\$62,600.00	\$3,000.00	\$10,000.00	\$1,250.00	\$10,000.00	\$11,250.00	\$13,500.00	\$8,600.00			\$34,900.00	\$6,000.00	\$6,400.00	\$5,000.00	\$13,000.00	\$4,500.00				\$30.000.00	\$30,000.00			FY 2022 Proposed
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3.87%		0.00%		_				10.78%										0.00%									0.00%				d % Change
\$142,097.00		,,	\$2,000.00	\$24,197.00			П	\$51,000.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,500.00	\$11,250.00	\$10,000.00	\$6,000.00			\$34,900.00	\$6,000.00	\$6,400.00	\$5,000.00	\$13,000.00	\$4,500.00			П	\$30,000,00	\$30,000.00			FY 2020 Propose
0.50%		\$0.00					П	0.59%										1.16%	_							П	0.00%	)			d % Change
\$141,397.00		\$26,197.00	\$2,000.00	\$24,197.00				\$50,700.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,200.00	\$11,250.00	\$10,000.00	\$6,000.00			\$34,500.00	\$6,000.00	\$6,000.00	\$5,000.00	\$13,000.00	\$4,500.00				00.000.06\$	\$30,000.00			FY 2022 Proposed   % Change   FY 2021 Proposed   % Change   FY 2020 Proposed   % Change   FY 2019 Proposed
5.14%		35.88%						0.00%										0.00%								П	0.00%				% Change
\$134,480.00		\$19,280.00	\$2,000.00	\$17,280.00				\$50,700.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,200.00	\$11,250.00	\$10,000.00	\$6,000.00			\$34,500.00	\$6,000.00	\$6,000.00	\$5,000.00	\$13,000.00	\$4,500.00					\$30,000.00			% Change FY 2018 Proposed % Change
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\$134,480.00		\$19,280.00	\$2,000.00	\$17,280.00				\$50,700.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,200.00	\$11,250.00	\$10,000.00	\$6,000.00			\$34,500.00	\$6,000.00	\$6,000.00	\$5,000.00	\$13,000.00	\$4,500.00					\$30,000.00			FY 2017 Proposed % Change
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\$108,450.00								\$50.950.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,200.00	\$12,500.00	\$10,000.00	\$5,000.00			\$27,500.00		\$6,000.00	\$5,500.00	\$12,000.00	\$4,000.00				\$30,000,00	\$30,000.00			FY 2015
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\$110,450.00								\$53,450.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,200.00	\$12,500.00	\$10,000.00	\$7,500.00			\$27,000.00		\$6,000.00	\$5,500.00	\$12,000.00	\$3,500.00				00.000.00	\$30,000.00			FY 2014
32.7%			_				П	0.0%							Ĭ			-9.4%					-			Ì	9	ס			% Change
\$83,250.00								\$53,450.00	\$3,000.00	\$10,000.00	\$1,250.00	\$4,200.00	\$12,500.00	\$10,000.00	\$7,500.00			\$29,800.00		\$6,500.00	\$6,500.00	\$13,300.00	\$3,500.00				\$0.00	\$0.00			FY2013
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Instrument 18-9945 (PAZISIANIA (Instrument 18-9945) (PAZISIANIA (I	\$51,500.00	-10.7%	\$46,000.00 -10.7%	4.0%	\$47,821.00	0.4%	\$48,000.00	0.4%	\$48,200.00	8.3%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00		Insurances Total
Budget FY 2012   Proposed   S Change   FY 2012   Proposed   S Change   FY 2013   S Change   FY 2013   S Change   FY 2014		0.0%	\$24,000.00	0.0%	\$24,000.00	0.0%						0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	Total	
Budget FY/2012   Pr/2012   Proposed   K Change   FY/2012   Proposed   K Change   FY/2012   Proposed   K Change   FY/2013   FY/2013   Proposed   K Change   FY/2013   Proposed   FY/2013   FY/2013   FY/2013   Proposed   FY/2013   FY/	\$24,000.00		\$24,000.00		\$24,000.00		\$24,000.00		\$25,000.00		\$29,000.00		\$29,000.00		\$29,000.00		\$29,000.00		\$29,000.00		\$29,000.00	210 Contract Services	52
Budget FY2012   Proposed   Schange   FY2012   Proposed   Schange   FY2013   Proposed   Schange   FY2013   Proposed   Schange   FY2013   Schange   FY2014   Schange																						Descriptions	nt Number
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Budget Prizozal   Frizozal   Fr																					:		
Budget F72021   F7 2022 Proposed 1/4 Change   F7 2012 Proposed 1/4 Change   F7 2013 Proposed 1/4 Change   F7 2014 Proposed 1/4 Proposed 1/	\$4,000.00	-75.0%	\$1.000.00	0.0%	\$1,000.00	0.0%		$\exists$			\$0.00					_						Total	
Budget F72021   Py 2022 Proposed   Py 2021 Proposed   Py 2021 Proposed   Py 2021 Proposed   Py 2018 Proposed	\$4,000.00		\$1,000.00		\$1,000.00		\$1,000.00	_	\$1,000.00		30.00											210 Contract Services	52
Budget FY2011   Fy 2022 Proposed % Change   Fy 2021 Proposed % Change   Fy 2019 Prop																						Descriptions	nt Number
Budget FYZOZI														-								Public Officials Ins	inces E9-906
Budget FY2021   Fy 2022 Proposed   Change   Fy 2012 Proposed   Change   Fy 2019 Proposed   Fy 2019 P						_										_							
Budget FY2021         Ey 2022 Proposed % Change         Ey 2021 Proposed % Change         Ey 2019 Proposed % Change         Fy 2017 Proposed % Change         Fy 2018 Proposed % Change         Fy 2018 Proposed % Change         Fy 2017 Proposed % Change         Fy 2018 Proposed % Change         Fy 2018 Proposed % Change         Fy 2018 Proposed % Change         Fy 2017 Proposed % Change         Fy 2018 Proposed % Change         Fy 2018 Proposed % Change         Fy 2017 Propos		0.0%	\$20,000.00	5.0%	\$21,000.00	0.0%						0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	Г	Г	\$21,000.00	0.00%	\$21,000.00	Total	
Budget FY2021   Fy 2022 Proposed % Change   Fy 2021 Proposed % Change   Fy 2019 Proposed % Change   Fy 2019 Proposed % Change   Fy 2017 Proposed % Change   Fy 2016   % Change   Fy 2016   % Change   Fy 2016   % Change   Fy 2018 Proposed % Change   Fy 2018 Proposed % Change   Fy 2019 Proposed % Change   Fy 20	\$20,000.00		\$20,000.00		\$21,000.00		\$21,000.00		\$20,000.00		\$21,000.00		\$21,000.00		\$21,000.00		\$21,000.00		\$21,000.00		\$21,000.00	210 Contract Services	52
Budget FY2021         Fy 2022 Proposed         % Change         Fy 2021 Proposed % Change         Fy 2021 Proposed % Change         Fy 2019 Proposed % Change         Fy 2019 Proposed % Change         Fy 2019 Proposed % Change         Fy 2017 Proposed % Change         Fy 2016         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change																						Descriptions	int Number
Budget FY2021         Fy 2022 Proposed         % Change         Fy 2021 Proposed         % Change         Fy 2019 Proposed         % Change         Fy 2014 Proposed         % Change         Fy 2014 Proposed         % Change         Fy 2014 Proposed         % Change         Fy 2013         % Change         Fy 2014 Proposed         % Change         Fy 2015         % Change         Fy 2015         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change																						Workers Comp Ins	inces E9-905
Budget FY2021         Fy 2022 Proposed         % Change         Fy 2021 Proposed         % Change         Fy 2019 Proposed         % Change         Fy 2017 Proposed         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014								7															
Budget FY2021         Fy 2022 Proposed         % Change         Fy 2021 Proposed         % Change         Fy 2019 Proposed         % Change         Fy 2017 Proposed         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2014         % Change         Fy 2013         % Change         Fy 2014		-71.4%	\$1,000.00	82.1%	\$1,821.00	9.8%						0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%			\$2,200.00	0.00%	\$2,200.00	Total	
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Budget FY2021 Fy 2022 Proposed % Change   Fy 2021 Proposed % Change   Fy 2020 Proposed % Change   Fy 2019 Proposed % Change   Fy 2019 Proposed % Change   Fy 2017 Proposed % Change   Fy 2015 % Change   Fy 2014 % Change   Fy 2013 % Change   Fy 2018 Proposed % Change   Fy 2019 Proposed % Change   Fy 2016 % Change   Fy 2015 % Change   Fy 2018 Proposed % Change   Fy 20																						Descriptions	Int Number
Fy 2022 Proposed % Change   Fy 2021 Proposed % Change   FY 2020 Proposed % Change   FY 2019 Proposed % Change   FY 2017 Proposed % Change   FY 2017 Proposed % Change   FY 2018 Proposed % Change   FY																						Unemployment ins	inces E9-904
		% Change		% Change	į	% Change	FY 2015	% Change		% Change	FY 2017 Proposed	% Change	y 2018 Proposed	% Change F	FY 2019 Proposed	% Change	FY 2020 Proposed	1% Change	Ty 2021 Proposec	% Change	Fy 2022 Proposed 5	Y2021	of Boothbay Budget F