## Town of Lincolnville, Lincolnville Central School Ballot

**QUESTION 1:** School Budget. Shall the Town appropriate the sum of \$<u>3,629,586</u> and raise the sum of \$<u>3,241,895</u> for the 2020-2021 school budget? School Board Recommends a "Yes" Vote.

## **VOTER INFORMATION FOR QUESTION 1**

The *Lincolnville Central* school budget submitted in this Question 1 totals <u>\$ 3,629,586.</u> It includes locally raised funds in the amount of <u>\$ 3,241,895</u>, to be assessed to the Town of Lincolnville in accordance with state law.

The locally raised amount exceeds the maximum state and local

spending target by <u>\$847,314</u> This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$1,446,173
Special Education	\$ 614,311
Career and Technical Education	\$ 0
Other Instruction	\$ 43,664
Student and Staff Support	\$ 315,725
System Administration	\$ 146,902
School Administration	\$ 198,120
Transportation and Buses	\$ 145,620
Facilities Maintenance	\$ 317,705
Debt Service and Other Commitments	\$ 387,452
All Other Expenditures	\$ 13,914
Summary of Total Authorized School Budget Expenditures:	\$3,629,586

YES NO

**QUESTION 2**: Shall the School Board be authorized to expend the balance from the Special Education Reserve Fund of <u>\$40,680</u> to pay for out of district tuition costs *in the 2020-2021 fiscal year*?

YES NO

School Board Recommends a Yes Vote

**QUESTION 3:** Shall the Town transfer <u>\$115,557</u> from the Lincolnville Central School's Unassigned Fund Balance to the Lincolnville School's Facility Reserve Fund.

School Board Recommends a Yes Vote

YES NO