

LINCOLNVILLE CENTRAL SCHOOL PUBLIC HEARING NOTICE

1. School Budget Articles for FY 2020-2021

The School Board has proposed a school operating budget for fiscal year 2020-2021. Pursuant to Order of the Governor, the budget meeting where these articles are presented has been replaced by a requirement for information to be presented to voters with an opportunity for written comment or questions. Contact information for school committee members, the principal and the superintendent will be posted at the end of the articles. The budget recommended by the School Board consists of the following Articles 1 through 16. Together, these articles constitute the proposed school operating budget for fiscal year 2020-2021 to be presented to the voters as Question 1 thru 3 at a budget referendum election scheduled for **July 14, 2020**.

EXPENDITURES FOR THE 2020-2021 SCHOOL BUDGET

| Proposed Expenditures by Cost Center | | |
|---|------------------------------------|------------------|
| ARTICLE 1: | Regular Instruction | \$ 1,446,173 |
| ARTICLE 2: | Special Education | \$ 614,311 |
| ARTICLE 3: | Career and Technical Education | \$ 0 |
| ARTICLE 4: | Other Instruction | \$ 43,664 |
| ARTICLE 5: | Student and Staff Support | \$ 315,725 |
| ARTICLE 6: | System Administration | \$ 146,902 |
| ARTICLE 7: | School Administration | \$ 198,120 |
| ARTICLE 8: | Transportation and Buses | \$ 145,620 |
| ARTICLE 9: | Facilities Maintenance | \$ 317,705 |
| ARTICLE 10: | Debt Service and Other Commitments | \$ 387,452 |
| ARTICLE 11: | All Other Expenditures | \$ 13,914 |
| | Total School Operating Budget | <u>3,629,586</u> |

School Board Recommends: \$3,629,586

Town Budget Committee Recommends: \$3,629,586

STATE SUBSIDY AND LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET

ARTICLE 12: The School Board recommends that the Town appropriate the amounts set forth below for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

School Board Recommends \$ 2,739,192 to be allocated

School Board Recommends \$ 2,394,581 to be raised

State Mandated Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise and assess in order to receive the full amount of state dollars.

OTHER LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET

ARTICLE 13: The School Board recommends that the Town raise and appropriate **\$847,314** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$847,314** as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$847,314**

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding

Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

School Board Recommends: \$869,314

SUMMARY OF TOTAL 2020-2021 SCHOOL BUDGET

ARTICLE 14: The School Board recommends that the Town authorize the School Board to expend **\$3,629,586** for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends: \$3,629,586

ARTICLE 15: Shall the School Board be authorized to expend up to **\$40,680** from the Special Education Reserve Fund to pay for out of district tuition costs in the 2020-2021 fiscal year?

School Board Recommends: Yes

ARTICLE 16: To see what sum the Town will vote to transfer from the Lincolnville Central School's Unassigned Fund Balance to Lincolnville Central School's Facility Capital Reserve.

School Board Recommends: \$115,557

Please email any questions or feedback on the articles or budget to:

Lincolnville Superintendent: Dianne Helprin, dianne.helprin@fivetowns.net and phone 763-3818

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Lincolnville School Committee members:

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