

# HOPE ELEMENTARY SCHOOL PUBLIC HEARING NOTICE

Thursday, June 25, 2020 at 6:30PM

Join Zoom Meeting via the web:

To join via phone only, use one of the following numbers:

Then enter the following meeting ID:

## 1. School Budget Articles for FY 2020-2021

The School Board has proposed a school operating budget for fiscal year 2020-2021. Pursuant to Order of the Governor, the budget meeting where these articles are presented has been replaced by a remote public hearing. The budget recommended by the School Board consists of the following Articles 1 through 14. Together, these articles constitute the proposed school operating budget for fiscal year 2020-2021 to be presented to the voters as Question 1 at a budget referendum election scheduled for **July 14, 2020**.

### EXPENDITURES FOR THE 2020-2021 SCHOOL BUDGET

<b>Proposed Expenditures by Cost Center</b>		
<b>ARTICLE 1:</b>	Regular Instruction	\$ 1,392,408
<b>ARTICLE 2:</b>	Special Education	\$ 658,087
<b>ARTICLE 3:</b>	Career and Technical Education	\$ 0
<b>ARTICLE 4:</b>	Other Instruction	\$ 27,847
<b>ARTICLE 5:</b>	Student and Staff Support	\$ 269,723
<b>ARTICLE 6:</b>	System Administration	\$ 116,207
<b>ARTICLE 7:</b>	School Administration	\$ 194,120
<b>ARTICLE 8:</b>	Transportation and Buses	\$ 142,110
<b>ARTICLE 9:</b>	Facilities Maintenance	\$ 256,212
<b>ARTICLE 10:</b>	Debt Service and Other Commitments	\$ 0
<b>ARTICLE 11:</b>	All Other Expenditures	\$ 0
	<b>Total School Operating Budget</b>	<b>3,056,714</b>

**School Board Recommends: \$3,056,714**

**Budget Committee Recommends:**

**STATE SUBSIDY AND LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET**

**ARTICLE 12:** The School Board recommends that the Town appropriate the amounts set forth below for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**Recommended amounts set forth below:**

**School Board Recommends \$ 2,250,898 to be allocated**

**School Board Recommends \$ 1,096,519 to be raised**

*State Mandated Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise and assess in order to receive the full amount of state dollars.*

**OTHER LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET**

**ARTICLE 13:** The School Board recommends that the Town raise and appropriate **\$799,882** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$799,882** as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$799,882.**

*State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding*

*Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.*

**School Board Recommends: \$799,882**

**SUMMARY OF TOTAL 2020-2021 SCHOOL BUDGET**

**ARTICLE 14:** The School Board recommends that the Town authorize the School Board to expend **\$3,056,714** for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Board Recommends: \$3,056,714**