

Town of Appleton, Appleton Village School Ballot

QUESTION 1: School Budget. Shall the Town appropriate the sum of \$2,895,434.00 and raise the sum of \$ 1,674,611.00 for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The *Appleton Village* school budget submitted in this Question 1 totals \$ 2,895,434.00. It includes locally raised funds in the amount of \$ 1,674,611.00, to be assessed to the Town of Appleton in accordance with state law.
 The locally raised amount exceeds the maximum state and local spending target by \$.896,541.00 This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$1,167,009.00
Special Education	\$667,837.00
Career and Technical Education	\$000 .00
Other Instruction	\$39,483.00
Student and Staff Support	\$278,453.00
System Administration	\$100,151.00
School Administration	\$190,943.00
Transportation and Buses	\$121,394.00
Facilities Maintenance	\$238,748.00
Debt Service and Other Commitments	\$56,935.00
All Other Expenditures	\$34,481.00
Summary of Total Authorized School Budget Expenditures:	\$2,895,434.00

YES

NO

QUESTION 2: Shall the School Board be authorized to expend the balance from the Special Education Reserve Fund to pay for out of district tuition costs *in the 2020-2021 fiscal year?* (Approximately \$50,005.00)

YES

NO

School Board Recommends a Yes Vote

QUESTION 3: Shall the Town authorize the School Board to expend up to \$70,000 from the **School Facility Reserve Fund** for the following school capital projects?

Appleton Village School:	Project Description	Estimated Cost
	Replacement of boiler	\$50,000
	Phone and intercom	\$8,000

Epoxy flooring (\$15,000)	
Tree work	\$7,000
Replacement of Carpeting	\$5,000

YES

NO

School Board Recommends a Yes Vote

QUESTION 4: Shall the Town transfer \$40,207.00 from the Appleton Village School's Unassigned Fund Balance to the Appleton Village School's Facility Reserve Fund established in 2016.

School Board Recommends a Yes Vote

YES

NO