

APPLETON VILLAGE SCHOOL PUBLIC HEARING NOTICE

Tuesday, June 23, 2020 at 7:00PM

Join Zoom Meeting via the web

<https://us02web.zoom.us/j/87076547828>

To join via phone only, use one of the following numbers

1-312-626-6799

1-646-558-8656

Then enter the following meeting ID: 870 7654 7828

1. School Budget Articles for FY 2020-2021

The School Board has proposed a school operating budget for fiscal year 20202021. Pursuant to Order of the Governor, the budget meeting where these articles are presented has been replaced by a remote public hearing. The budget recommended by the School Board consists of the following Articles **1 through 19**. Together, these articles constitute the proposed school operating budget for fiscal year 2020-2021 to be presented to the voters as Question 1 thru 5 at a budget referendum election scheduled for **July 14, 2020**.

EXPENDITURES FOR THE 2020-2021 SCHOOL BUDGET

Proposed Expenditures by Cost Center

ARTICLE 1:	Regular Instruction	\$ 1,167,009.00
ARTICLE 2:	Special Education	\$ 667,837.00
ARTICLE 3:	Career and Technical Education	\$.00
ARTICLE 4:	Other Instruction	\$ 39,483.00
ARTICLE 5:	Student and Staff Support	\$ 278,453.00
ARTICLE 6:	System Administration	\$ 100,151.00
ARTICLE 7:	School Administration	\$ 190,943.00
ARTICLE 8:	Transportation and Buses	\$ 121,394.00
ARTICLE 9:	Facilities Maintenance	\$ 238,748.00
ARTICLE 10:	Debt Service and Other Commitments	\$ 56,935.00
ARTICLE 11:	All Other Expenditures	\$ 34,481.00
	Total School Operating Budget	<u>2,895,434.00</u>

School Committee Recommends \$2,895,434.00
Budget Committee Recommends \$2,895,434.00

STATE SUBSIDY AND LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET

ARTICLE 12: The School Board recommends that the Town appropriate the amounts set forth below for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

School Committee Recommends \$ 1,841,953 to be allocated
School Committee Recommends \$ 721,135 to be raised
Town Budget Committee Recommends \$1,841,953 to be allocated
Town Budget Committee Recommends \$721,135 to be raised

State Mandated Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise and assess in order to receive the full amount of state dollars.

OTHER LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET

ARTICLE 13: The School Board recommends that the Town raise and appropriate **\$56,935** for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12.

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

School Committee Recommends \$56,935

Town Budget Committee Recommends \$56,935

ARTICLE 14: The School Board recommends that the Town raise and appropriate **\$896,541.00** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$896,541.00** as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$896,541.00**

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding

Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

School Committee Recommends \$896,541.00

Town Budget Committee Recommends \$896,541.00

SUMMARY OF TOTAL 2020-2021 SCHOOL BUDGET

ARTICLE 15: The School Board recommends that the Town authorize the School Board to expend **\$2,895,434.00** for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$2,895,434.00

Town Budget Committee Recommends \$2,895,434.00

ARTICLE 16: Shall the Town authorize the School Board to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends: Yes
Town Budget Committee Recommends Yes

ARTICLE 17: Shall the School Board be authorized to expend the balance from the Special Education Reserve Fund to pay for out of district tuition costs *in the 2020-2021 fiscal year?* (Approximately \$50,005.00)

School Committee Recommends \$50,005.00
Town Budget Committee Recommends \$

ARTICLE 18: Shall the Town authorize the School Board to expend up to \$70,000 from the **School Facility Reserve Fund** for the following school capital projects?

Appleton Village School:	Project Description	Estimated Cost
	Replacement of boiler	\$50,000
	Phone and intercom	\$8,000
	Epoxy flooring (\$15,000)	
	Tree work	\$7,000
	Replacement of Carpeting	\$5,000

School Committee Recommends \$70,000
Town Budget Committee Recommends \$

ARTICLE 19: Shall the Town transfer **\$40,207.00** from the Appleton Village School's Unassigned Fund Balance to the Appleton Village School Facility Reserve Fund established in 2016.

School Committee Recommends \$40,207.00
Town Budget Committee Recommends \$