

Budget Profile (2015-16)

Salaries & Benefits
Contracted & Purchased Services
Supplies, Books, Equipment, Dues/Fees and Mileage
Electricity, Oil, Gas, Telephone, Water and Sewer
Transportation (Field Trips and Sports)
Food Services
Contingency

Approved Budget Amount

Expenditure Profile

\$6,790,245.08
\$719,966.00
\$491,983.00
\$242,500.00
\$51,542.00
\$80,650.00
\$50,000.00

\$8,426,886.08

Percent of Budget

80.6%
8.5%
5.8%
2.9%
0.6%
1.0%
0.6%

100.0%



