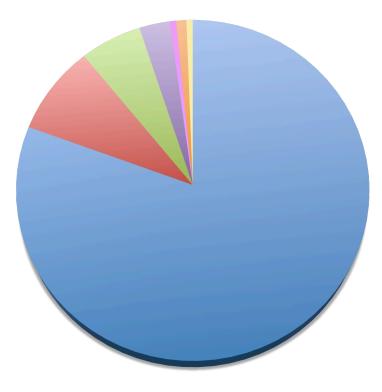
Budget Profile (2015-16)	Expenditure Profile	Percent of Budget
Salaries & Benefits	\$6,790,245.08	80.6%
Contracted & Purchased Services	\$719,966.00	8.5%
Supplies, Books, Equipment, Dues/Fees and Mileage	\$491,983.00	5.8%
Electricity, Oil, Gas, Telephone, Water and Sewer	\$242,500.00	2.9%
Transportation (Field Trips and Sports)	\$51,542.00	0.6%
Food Services	\$80,650.00	1.0%
Contingency	\$50,000.00	0.6%
Approved Budget Amount	\$8,426,886.08	100.0%



Salaries & Benefits

Contracted & Purchased Services

- Supplies, Books, Equipment, Dues/Fees and Mileage
- Electricity, Oil, Gas, Telephone, Water and Sewer
- Transportation (Field Trips and Sports)
- Food Services
- Contingency