

**WARRANT  
SPECIAL TOWN MEETING  
TOWN OF WISCASSET**

Lincoln County, ss.

State of Maine

TO: Christine Wolfe, Town Clerk of the Town of Wiscasset: You are hereby required in the name of the State of Maine to notify the voters of the Town of Wiscasset of the special town meeting described in this warrant.

**TO THE VOTERS OF THE TOWN OF WISCASSET:**

You are hereby notified that a special town meeting will be held at the Wiscasset High School, 272 Gardiner Road in the Town of Wiscasset on May 14, 2014, at 6:00 P.M. for the purpose of determining the following articles:

**Article 1**

To elect a moderator to preside at said meeting.

**Article 2**

To see what sum the Wiscasset School Board will be authorized to expend for  
**Regular Instruction.**

**Recommend - \$3,926,988.74**

*Explanation: This article covers salaries and benefits for regular education teacher and support personnel, as well as classroom supplies, equipment, books, and repairs.*

**Article 3**

To see what sum the Wiscasset School Board will be authorized to expend for  
**Special Education.**

**Recommend - \$1,577,797.93**

*Explanation: This article provides salaries and benefits for special education teachers and support personnel, out of district placement and professional services.*

**Article 4**

To see what sum the Wiscasset School Board will be authorized to expend for **Career and Technical Education.**

**Recommend - \$0.00**

*Explanation: This article includes expenses for the Bath Regional Career and Technical Center.*

### **Article 5**

To see what sum the Wiscasset School Board will be authorized to expend for **Other Instruction.**

**Recommend - \$195,076.96**

*Explanation: This article includes costs to provide students with learning experiences not included under other educational programs (I.E. co-curricular, extra-curricular activities).*

### **Article 6**

To see what sum the Wiscasset School Board will be authorized to expend for **Student and Staff Support.**

**Recommend - \$793,982.15**

*Explanation: This article covers salaries and benefits for Guidance, Health, Technology, and Improvement of Instruction. Library, and Student Assessment.*

### **Article 7**

To see what sum the Wiscasset School Board will be authorized to expend for **System Administration.**

**Recommend - \$431,976.18**

*Explanation: This article provides salaries and benefits for the Office of Superintendent, Central Services, and the Board of Directors. In includes insurance, advertising, dues and fees, legal fees, and auditing expenses.*

### **Article 8**

To see what sum the Wiscasset School Board will be authorized to expend for **School Administration.**

**Recommend - \$584,993.57**

*Explanation: This article covers salaries and benefits for principals, assistant principals, and support staff. It includes equipment, supplies, dues and fees, and contracted services.*

### **Article 9**

To see what sum the Wiscasset School Board will be authorized to expend for **Transportation.**

**Recommend - \$486,120.36**

*Explanation: This article covers expenses to transport students to and from school.*

### **Article 10**

To see what sum the Wiscasset School Board will be authorized to expend for **Facilities Maintenance.**

**Recommend - \$1,235,262.02**

*Explanation: This article covers expenses for facilities operations, contracted services, and custodians' salaries and benefits.*

### **Article 11**

To see what sum the Wiscasset School Board will be authorized to expend for **All Other Expenditures – Other Food Service Transfer.**

**Recommend - \$175,865.00**

*Explanation: This article covers food service transfer.*

### **Article 12**

To see what sum the Town shall appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Town shall raise and assess as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12. **Recommended amounts:**

**State EPS Calculation  
Total Appropriated**

**Required Local  
Total Raised**

**\$4,832,548.44**

**\$3,543,345.00**

**Article 13 (written ballot required)**

To see what sum the Town will be authorized to raise and appropriate in additional local funds, which exceeds the State's Essential Programs and services allocation model, as required to fund the budget recommended by the Wiscasset School Board.

The Wiscasset School Board recommends \$3,375,515.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$3,087,382.00. The additional local funds represent local costs to support the Wiscasset School Department school programs that are not included in the State's funding model, including costs for co-curricular and extra-curricular activities, transportation, and special education services.

**Recommend - \$3,375,515.00.**

*Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational Programs.*

**Article 14**

To see what sum the Wiscasset School Board will be authorized to expend for the fiscal year beginning July 1, 2014, and ending June 30, 2015, from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, additional local funds for school purpose, under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**Recommend - \$9,408,062.91**

**Article 15**

To see if the Wiscasset School Board will appropriate \$10,000 for **Adult Education** and raise \$10,000 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest of the adult education program.

**Recommend \$10,000**

**Article 16**

In addition to the amount in Article 13, shall the voters authorize the Wiscasset School Board to accept and expend any state, federal, and other grants and receipts during the fiscal year beginning July 1, 2014, and ending June 30, 2015, for school purposes provided that such grants, aid and receipts do not require expenditures of local funds not previously appropriated?

Recommend: a **YES** vote

Given under our hand this day, May 1, 2014, at Wiscasset, Maine.

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A majority of the municipal officers of the Town of Wiscasset

A true copy of the Warrant, attest: \_\_\_\_\_

Christine Wolfe, Clerk  
Town of Wiscasset

RETURN

Lincoln County, ss.

State of Maine

TO: The municipal officers of the Town of Wiscasset

I certify that I have notified the voters of the Town of Wiscasset of the time and place of the special town meeting by posting an attested copy of the within warrant as follows:

DATE

TIME

LOCATION OF POSTING

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>

each being a public and conspicuous place in said town and each being at least seven days next prior to the date of the special town meeting.

Dated at the Town of Wiscasset : \_\_\_\_\_, 2014

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Christine Wolfe, Town Clerk  
Town of Wiscasset, Maine