

Small Harbor Improvement Program

Date Application Received

(For MaineDOT Use Only

2013 Application

Section 1: General Information

Applicant Name(s): Town of Rockpo	rt	
Contact Person: William Najpauer		
Mailing Address: P.O. Box 10		
City: Rockport	State: Maine	Zip: 04856
Daytime Phone No.: 203-0989	Email:planner@town.rockport.me.us	

NOTE: The following sections of this application request specific project-related information. If warranted, pictures, maps, exhibits, diagrams, survey summaries, etc., should be included with the application. Please be concise. If additional space is required, please attach supplemental sheets.

Section 2: Project Information

Note: Separate complete application(s) are required for each different project proposal

Location of Project: Provide abutting **street** name(s) and additional project location references. Feel free to attach designs/ diagrams, maps, sea charts, etc. that will help provide a clear description of the proposed scope and location:

The project is located at the Town of Rockport Harbor Park and Marina which is adjacent to the downtown and on the Rockport Inner Harbor. The entrance to the harbor is from Pascal Avenue.

Project Summary (Outline proposed improvements in 40 words or less):

Install new float systems (4- 10'x20' floats) and associated dolphins and pilings at the Rockport Harbor Park and Marina. The floats will be open for public use and will also provide space for up to 25-dinghy's.

Provide a bulled list of proposed specific improvements (for instance...widen existing concrete ramp, create 8 new floats, replace gangway, create 4 new pilings, etc., etc.:

The project will include the installation of 4-floats and 3 pilings to anchor the floats. A description of the project is as follows:

- Four floats measuring 10 feet by 20 feet will be installed at the head of the main harbor ramp which is located adjacent to the harbor master building.
- An existing ramp which serves an existing float will be used to access the 4-new floats.
- Three groups of pilings referred to as dolphins will be installed to anchor the 4-new floats.
- The 4-new floats will be placed perpendicular to the existing ramp and positioned so that the rear area of the floats can be used to tie-up a minimum of 25 dinghy's for boaters to access their boats moored in the harbor.
- The front of the new floats will be available to all users' primarily recreational boaters. There are two existing floats which will continue to be used by commercial operators. Commercial operators will not be prohibited from using the new floats but they will not be afforded any special access nor will they be allowed to take up space when a recreational user requires access to the new floats.
- The new floats will provide much needed space for recreational boaters and this will be their primary use.
- The floats will also provide much needed space for up to 25 dinghies's to access moored boats. Our moorings have currently been limited due to a lack of space for dinghies. The new dinghy space will greatly expand the size of the harbor for recreational boaters.

Describe concisely why the project is needed and associated benefits:

The 4-new floats are need because we lack sufficient space for recreational boaters to access the floats. Currently we have two floats which are used only by commercial operators which will remain for their use. We also have additional mooring capacity to attract new boaters but lack space for dinghy tie-ups. The new floats will provide at least space for 25 dinghies's which would mean 25 new mooring spaces. This will greatly expand the use within the harbor.

Describe which groups (fisherman, recreational boaters, business, etc.) will benefit from the proposed project: The primary beneficiary of the 4-new floats and dinghy space will be recreational boaters because currently we lack space for these users to tie-up at the harbor. Depending upon boat size up to 4 additional boats will be able to tie-up at the harbor. This will provide recreational boaters an option which is not currently available. Likewise the new dinghy space will allow more boats to be moored in the harbor greatly expanding the use of the facility.

The new floats will decrease competition between commercial and recreational users by providing more access and will help to improve harbor use and ease some tensions among all users in the marina. The addition of new boaters at the harbor will also improve the economic activity in our downtown and increase patronage at local restaurants and stores. Rockport harbor has the capacity to easily serve the anticipated new users and provides a pleasant environment for both local and traveling boaters.

Describe any discussions with environmental permitting agencies and/or approved permits for the proposed project.

An Army Corp permit will be required to install the pilings and floats at the Rockport Harbor Marina. The floats will be installed in front of the existing bulkhead adjacent to the Harbor Master Building and will be used extensively. The town has experience submitting Army Corp permit applications for floats and pilings from previous projects undertaken in the harbor.

Upon signing the grant agreement with MDOT the Harbor master will submit an Army Corp permit application for the project. Due to the size and location of the proposed new floats and piling we do not anticipate any problems obtaining a permit. This project is part of our long-term plans for the harbor which have been discussed with the Army Corp.

Describe environmental permits needed (in bullet form), and from which agency, necessary for the project.

The permits required for the project are limited to an Army Corp permit. The town has obtained these permits for similar projects in the past.

Describe (if applicable) design efforts that have been completed to date on the proposed project and attach any completed design information.

The town has specifications for the construction of the floats and pilings which have been developed by Gartley and Dorsky Engineering. We have used these specifications for floats and piling work in harbor for previous projects. We can submit these documents if required on your request. This information was not included at this time due to the size of the

Describe the proposed timeline for design and/or construction of the proposed project (For example, if eligible for construction in 2014, estimated timeline should begin with municipal/state agreement signed by February 2014):

Project Timeline:

- 1. Sign the agreement with MDOT in February 2014
- 2. March 2014: Develop the RFP, advertise the bid and select the contractor. The Town has specifications written for the construction and installation of the floats and pilings developed by Gartley and Dorsky Engineering which will be used for the project.
- 3. March 2014 Obtain Army Corp permit for the project.
- 4. April 2014 Sign a contract with the selected contractor. Specify that the work must be completed, installed and inspected on or before May 28,, 2014.
- 5. Complete grant close-out

Please list all applicable public meeting dates including town council/Selectboard meetings for the project, for submitting this application, and for any budgetary approvals of local match. (To be eligible to receive funding for construction in 2014, the project and local match must have been approved before submittal of this application.)

The Town of Rockport has received the matching funds for the project in the amount of \$26,700 and we are ready to begin the project after signing the agreement in February 2014 according to the timeline listed above.

The following is a list of all the public discussions and actions performed by the Town to pursue the SHIP Grant proposal:

- The Harbor Committee identified the need for additional floats to satisfy the need of recreational boating at the harbor in their annual plan prior to the June 2013 Town meeting.
- The Harbor Committee at the July 11, 2013 meeting discussed the need for 4 additional floats and directed the harbor master to identify funding sources. A plan for the floats was developed by the harbormaster and public works.
- The Harbor Committee at the September 12, 2013 meeting approved a plan for 4- additional floats and identified funding in the amount of \$26,700 for the project.
- Board of Selectmen at the September 9, 2013 meeting discussed the plans for the 4-floats and approved the submittal of a SHIP Grant Application.
- The Town Submitted a SHIP grant letter of intent on 10/1/13.
- The Harbor Committee at the October 10, 2013 again reviewed the float project and received an update on the application from the harbor master.
- On 10/22/13 Dan Steward from MDOT discussed the project with the town and established the priorities for the project.
- The Selectboard on November 12, 2013 received an annual report from the Harbor Committee which included the plan to submit a SHIP Grant application to install 4 new floats and proceed with the work subject to grant funding after February 2014

If the community has not made the final decision(s) or approved the local match, please describe the timeline for approvals for the project and local match. (The project will not be placed into a future budget until all local approvals including local match are finalized).

The Town has the required cash match and can begin the project after signing the agreement in February 2014 and complete the project in the spring of 2014.

Section 3: Project Budget

Section 3.1 - Estimated Cost of Infrastructure Project

Preliminary/Final Design Engineering/Environmental Permitting: 1. \$ 100.00

Construction: 2. \$ 53,100.00

Construction Oversight: 3. \$ 200.00

Total Value of Project (add lines 1 through 3): 4. \$ 53,400.00

Local Match/Voluntary Contributions (Note: All match/voluntary contributions must be detailed. Bonus consideration may be given to applications that offer additional match/voluntary contributions beyond any applicable required local match.)

- Cash (in most instances, cash is the only allowed match): 5. \$26,700.00

8. \$26,700

- Potential quantifiable labor and/or materials contributions: 6. \$ 0

Total Local Match Contributions (minimum 50% of total project required): 7. \$ 26,700.00

Funds Requested from MaineDOT:

Note: The sum of Lines 7 and 8 should equal Line 4 above.

Section 3.2 - Detailed Description of Infrastructure Project and Cost (if applicable)

Provide or attach a detailed description of project work items and/or construction costs from Section 3.1.

Detailed Budget:

Item	Cost
File permit application and obtain Army Corp permits.	\$100.00
Write RFP including specifications for the floats and pilings	\$75.00
Inspect the construction and installation of the floats and pilings	\$200.00
Construct and install 4 floats (Cost \$9,600 per float)	\$38,400.00
Construct and install 3 pilings (Cost \$4,875 per piling group)	\$14,625.00

Totals \$53,400.00

Section 5: Authorized Signatures

These signatures indicate that if the municipality is approved for funding, that the municipality will enter into a municipal/state agreement with MaineDOT requiring the municipality/applicant/sponsor to administer the development, design, and construction of the project abiding to federal, state, and local requirements. The signature also indicates that the community understands that it will be entirely responsible for maintenance of the finished project, and that the public will have access to the project for the life of the project.

Note: Information on Locally Administered Project (LAP) requirements can be found at: http://www.maine.gov/mdot/lap/lpa.php

An authorized representative of the city/town

Municipal Official:

Name(s):

Richard Bates

Title: Town Manager

Phone #:

Email: rbates@town.rockport.me.us

Local Project Municipal Contact (likely to be the Local Project Administrator)

Name: William Najpauer

Title: Planning & Community Development Director

Phone #: 206-0989

Email:

planner@town.rockport.me.us

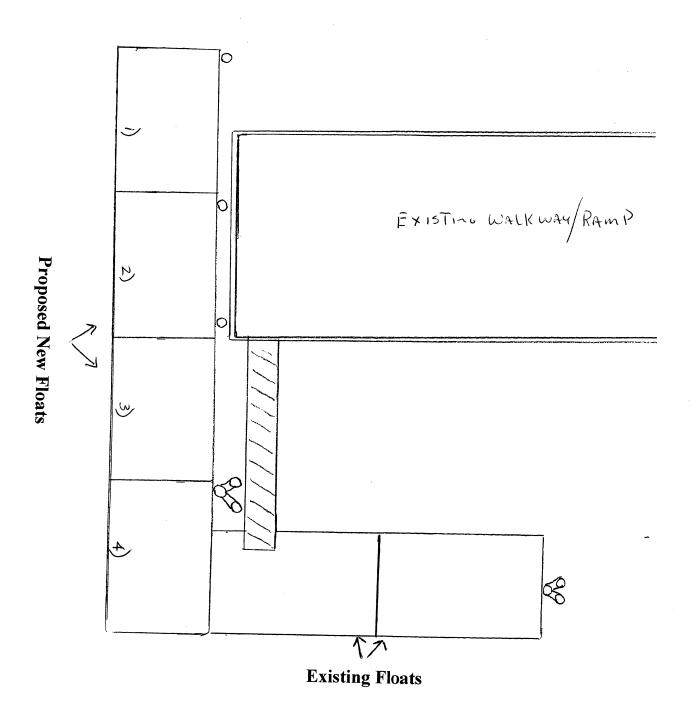
Send all application information by December 13th, 2013.

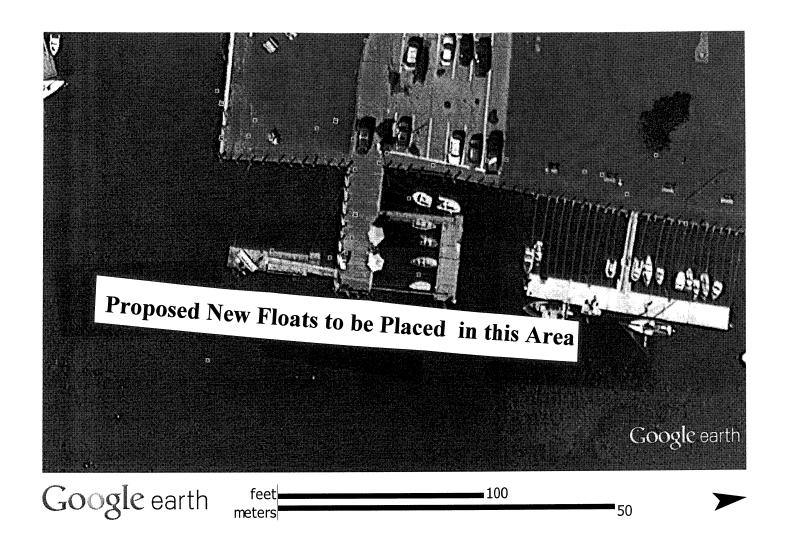
If by email, send all information to dan.stewart@maine.gov. When we receive email, you will receive a response of receipt within one week. If you do not receive a response, call Dan Stewart at 624-3252 as soon as possible.

If hardcopies are mailed, please send five completed application packages (including all attachments and all required documents) to:

MaineDOT Attn: Dan Stewart Small Harbor Improvement Program Manager Bureau of Planning 16 State House Station Child Street Augusta, ME 04333-0016

Rockport Marina Park





Rockport Marina Park